

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	51,156,004.96	15,061,256.55	7,921,603.42	8,443.09	1,778.00	74,149,086.02
Research & Sponsored Programs	25,251,710.14	5,707,751.72	27,703,644.20	53,417.61	0.00	58,716,523.67
Public Service	4,187,691.61	1,712,092.19	1,316,881.51	4,860.91	0.00	7,221,526.22
Academic Support	11,549,222.86	3,886,234.97	8,556,886.65	206.73	10,075.20	24,002,626.41
Student Services	8,016,951.32	2,686,368.36	6,143,969.81	0.00	0.00	16,847,289.49
Institutional Support	17,744,019.59	8,921,665.28	6,954,586.68	27,505.52	0.00	33,647,777.07
Operations and Maintenance	5,201,978.31	1,795,731.82	6,789,630.78	4,568,825.77	0.00	18,356,166.68
Student Financial Aid	911.66	350.98	3,074.79	0.00	0.00	4,337.43
Auxiliary Services	13,845,343.16	4,017,653.55	39,447,212.37	8,267.78	0.00	57,318,476.86
No Program Code Assigned	10,592,086.04	2,907,759.44	12,700,647.72	1,899,033.41	0.00	28,099,526.61
Subtotal, current funds	147,545,919.65	46,696,864.86	117,538,137.93	6,570,560.82	11,853.20	318,363,336.46
Campuses - other funds	680,367.42	254,228.39	2,791,071.59	0.00	31,858,101.41	35,583,768.81
Affiliated entities	2,589,021.38	1,105,362.13	(1,753,061.95)	0.00	0.00	1,941,321.56
Total	150,815,308.45	48,056,455.38	118,576,147.57	6,570,560.82	31,869,954.61	355,888,426.83

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	67,768,931.21	3,865,959.67	0.00	0.00	1,675,265.48	838,929.66	0.00	0.00	0.00	0.00	0.00	0.00	74,149,086.02
Research & Sponsored Programs	4,601,921.81	1,843,426.46	0.00	0.00	755,041.35	50,376,175.41	1,139,958.64	0.00	0.00	0.00	0.00	0.00	58,716,523.67
Public Service	2,899,231.80	2,148,771.19	0.00	0.00	749,563.43	779,682.92	644,276.88	0.00	0.00	0.00	0.00	0.00	7,221,526.22
Academic Support	20,999,468.52	1,337,186.82	0.00	0.00	1,516,082.00	149,889.07	0.00	0.00	0.00	0.00	0.00	0.00	24,002,626.41
Student Services	12,476,862.60	3,198,375.30	0.00	6,445.00	1,135,840.82	19,581.01	0.00	10,184.76	0.00	0.00	0.00	0.00	16,847,289.49
Institutional Support	24,574,111.34	8,889,930.95	0.00	95.88	183,638.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,647,777.07
Operations and Maintenance	15,731,518.83	2,609,607.16	0.00	0.00	15,040.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,356,166.68
Student Financial Aid	0.00	1,262.64	0.00	0.00	3,074.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.43
Auxiliary Services	0.00	0.00	57,318,476.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,318,476.86
No Program Code Assigned	13,172,502.78	1,710,110.70	137,348.55	87,794.86	316,318.15	11,637,980.36	1,037,471.21	0.00	0.00	0.00	0.00	0.00	28,099,526.61
Subtotal, current funds	162,224,548.89	25,604,630.89	57,455,825.41	94,335.74	6,349,865.61	63,802,238.43	2,821,706.73	10,184.76	0.00	0.00	0.00	0.00	318,363,336.46
Campuses - other funds	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	293,666.51	30.00	31,136,736.85	4,113,951.74	35,583,768.81
Affiliated entities	0.00	1,845,784.17	0.00	0.00	95,537.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941,321.56
Total	162,224,548.89	27,489,798.77	57,455,825.41	94,335.74	6,445,403.00	63,802,238.43	2,821,706.73	10,184.76	293,666.51	30.00	31,136,736.85	4,113,951.74	355,888,426.83

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2024 Fiscal Period 05

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
Campuses - current funds												
Salaries & Wages	51,156,004.96	25,251,710.14	4,187,691.61	11,549,222.86	8,016,951.32	17,744,019.59	5,201,978.31	911.66	13,845,343.16	0.00	10,592,086.04	147,545,919.65
Fringe Benefits	15,061,256.55	5,707,751.72	1,712,092.19	3,886,234.97	2,686,368.36	8,921,665.28	1,795,731.82	350.98	4,017,653.55	0.00	2,907,759.44	46,696,864.86
Supplies & Services	7,921,603.42	27,703,644.20	1,316,881.51	8,556,886.65	6,143,969.81	6,954,586.68	6,789,630.78	3,074.79	39,447,212.37	0.00	12,700,647.72	117,538,137.93
Utilities	8,443.09	53,417.61	4,860.91	206.73	0.00	27,505.52	4,568,825.77	0.00	8,267.78	0.00	1,899,033.41	6,570,560.82
Depreciation	1,778.00	0.00	0.00	10,075.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,853.20
Subtotal, current funds	74,149,086.02	58,716,523.67	7,221,526.22	24,002,626.41	16,847,289.49	33,647,777.07	18,356,166.68	4,337.43	57,318,476.86	0.00	28,099,526.61	318,363,336.46
Campuses - other funds												
	0.00	0.00	0.00	0.00	291,623.51	0.00	32,901,474.49	2,073.00	0.00	0.00	2,388,597.81	35,583,768.81
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,941,321.56	0.00	0.00	0.00	0.00	0.00	1,941,321.56
Total	74,149,086.02	58,716,523.67	7,221,526.22	24,002,626.41	17,138,913.00	35,589,098.63	51,257,641.17	6,410.43	57,318,476.86	0.00	30,488,124.42	355,888,426.83

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2024 Fiscal Period 05

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	96,964,606.63	6,486,768.67	13,845,343.16	0.00	2,950,354.86	25,076,522.73	2,222,323.60	0.00	0.00	0.00	0.00	0.00	147,545,919.65
Fringe Benefits	32,313,735.39	4,141,996.11	4,017,653.55	0.00	636,588.19	5,346,713.34	240,178.28	0.00	0.00	0.00	0.00	0.00	46,696,864.86
Supplies & Services	26,880,930.05	14,511,436.15	39,584,560.92	94,335.74	2,762,687.62	33,339,211.18	354,791.51	10,184.76	0.00	0.00	0.00	0.00	117,538,137.93
Utilities	6,055,201.62	462,651.96	8,267.78	0.00	234.94	39,791.18	4,413.34	0.00	0.00	0.00	0.00	0.00	6,570,560.82
Depreciation	10,075.20	1,778.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,853.20
Subtotal, current funds	162,224,548.89	25,604,630.89	57,455,825.41	94,335.74	6,349,865.61	63,802,238.43	2,821,706.73	10,184.76	0.00	0.00	0.00	0.00	318,363,336.46
Campuses - other funds													
	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	293,666.51	30.00	31,136,736.85	4,113,951.74	35,583,768.81
Affiliated entities	0.00	1,845,784.17	0.00	0.00	95,537.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,941,321.56
Total	162,224,548.89	27,489,798.77	57,455,825.41	94,335.74	6,445,403.00	63,802,238.43	2,821,706.73	10,184.76	293,666.51	30.00	31,136,736.85	4,113,951.74	355,888,426.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB037	Project Smart	UBBISM	PI Subhash Minocha	675.00	0.00	0.00	0.00	0.00	675.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	672.42	258.92	0.00	0.00	0.00	931.34
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	190.00	0.00	0.00	190.00
1DB051	Cream Progam	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	158.44	0.00	0.00	158.44
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	6,125.07	471.10	0.00	0.00	0.00	6,596.17
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	11,894.03	999.11	41.64	0.00	0.00	12,934.78
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	22,448.41	1,885.68	3,228.87	0.00	0.00	27,562.96
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	14,346.04	5,523.24	0.00	0.00	0.00	19,869.28
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	6,400.00	2,464.00	0.00	0.00	0.00	8,864.00
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	4,840.00	1,863.40	0.00	0.00	0.00	6,703.40
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	0.00	0.00	484.98	0.00	0.00	484.98
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	257.80	0.00	0.00	257.80
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	637.50	0.00	0.00	637.50
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,356.69	0.00	0.00	3,356.69
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	7,105.18	0.00	0.00	7,105.18
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	2,618.44	0.00	0.00	2,618.44
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	2,960.27	248.66	419.45	0.00	0.00	3,628.38
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	6,097.28	0.00	0.00	6,097.28
1DBAPO	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,375.15	787.56	6,569.56	0.00	0.00	16,732.27

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,183.05	0.00	0.00	1,183.05
1DCEBS	Barnstorm	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	4,245.79	0.00	0.00	4,245.79
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	1,367.55	0.00	0.00	1,367.55
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	1,128.70	0.00	0.00	1,128.70
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	190.42	0.00	0.00	190.42
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	0.00	0.00	269.77	0.00	0.00	269.77
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	215.00	82.78	2,896.58	0.00	0.00	3,194.36
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	1,892.35	0.00	0.00	1,892.35
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DCLB2	Laure Barillas-Internal Support	UCJLBR	PI Laure Barillas	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	140.00	0.00	0.00	140.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	139.69	11.72	0.00	0.00	0.00	151.41
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	3,938.10	0.00	0.00	3,938.10
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA3	Mike Alvarez - Internal Support	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR3	Melissa Ryan-Internal Support	UCMUMR	PI Melissa Ryan	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	0.00	0.00	0.00	0.00
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPSYC	Psychology	0.00	0.00	2,029.00	0.00	0.00	2,029.00
1DCODT	Omer Daglar Tanrikulu -Internal Sup	UCPYDT	PI Omer Daglar Tanrikulu	9,225.02	774.91	2,393.08	0.00	0.00	12,393.01
1DCRB1	PI Rachel Burdin	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	0.00	0.00	1,132.50	0.00	0.00	1,132.50
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPSYC	Psychology	701.25	0.00	4,411.22	0.00	0.00	5,112.47
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPYBR	PI Bolivar Reyes-Jaquez	0.00	0.00	0.00	0.00	0.00	0.00
1DCRBJ	Bolivar Reyes-Jaquez-Internal Suppo	UCPYDT	PI Omer Daglar Tanrikulu	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	576.86	0.00	0.00	576.86
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	520.00	0.00	0.00	520.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	721.36	60.59	10.79	0.00	0.00	792.74
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	14.37	0.00	0.00	14.37
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	1,625.20	0.00	0.00	1,625.20
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	1,471.85	0.00	0.00	1,471.85
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(2,233.00)	0.00	0.00	(2,233.00)
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	24,904.80	1,493.88	0.00	0.00	0.00	26,398.68
1DDCA0	PI C. Amato-Wierda	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	731.24	0.00	0.00	731.24
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(202.22)	0.00	0.00	(202.22)
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	0.00	0.00	312.61	0.00	0.00	312.61
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	48.93	0.00	0.00	48.93
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,212.97	0.00	0.00	1,212.97
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	525.00	0.00	0.00	0.00	0.00	525.00
1DDCSI	Comp Science Internally Designated	UDCSI	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	5,000.00	420.00	92.00	0.00	0.00	5,512.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	20,631.15	7,607.60	1,093.55	0.00	0.00	29,332.30
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	5,250.11	0.00	0.00	5,250.11
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	18,863.82	983.34	2,096.63	0.00	0.00	21,943.79
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	208.03	0.00	0.00	208.03
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	199.00	0.00	0.00	199.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	6,298.94	529.10	851.33	75.00	0.00	7,754.37
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	1,292.00	0.00	942.70	0.00	0.00	2,234.70
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	406.02	0.00	1,658.17	0.00	0.00	2,064.19
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	367.89	0.00	0.00	367.89
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	9,306.99	0.00	0.00	9,306.99
1DDES0	PI Edward Song	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	2,793.31	0.00	0.00	2,793.31
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	1,903.47	159.88	663.85	0.00	0.00	2,727.20
1DDGCO	PI Gregory Chini	UDMEGC	PI Gregory Chini	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1DDGLO	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	64.94	0.00	0.00	64.94
1DDGMO	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	810.31	0.00	0.00	810.31
1DDHVO	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	792.31	0.00	0.00	792.31
1DDINT	CEPS Departmental Incentive	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	27,371.32	0.00	1,651.81	0.00	0.00	29,023.13
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	11,193.68	0.00	0.00	11,193.68
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	400.00	0.00	0.00	400.00
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	2,192.41	0.00	0.00	2,192.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	110.00	0.00	0.00	110.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	891.00	0.00	0.00	891.00
1DDJD1	PI Jo Daniel	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	478.52	0.00	1,435.87	0.00	0.00	1,914.39
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	520.00	0.00	79.99	0.00	0.00	599.99
1DDJH2	PI James Houle	UDCEJH	PI James Houle	2,080.10	394.83	2,074.85	0.00	0.00	4,549.78
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	1,652.74	0.00	0.00	1,652.74
1DDJP4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	2,071.44	173.99	1,807.49	0.00	0.00	4,052.92
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	(258.43)	0.00	0.00	(258.43)
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,529.91	0.00	0.00	3,529.91
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	5,788.80	0.00	0.00	5,788.80
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	0.00	0.00	153.90	0.00	0.00	153.90
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,071.02	0.00	0.00	1,071.02
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	7,193.87	604.28	0.00	0.00	0.00	7,798.15
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	160.00	0.00	0.00	160.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,203.55	0.00	0.00	3,203.55
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	266.91	0.00	0.00	266.91
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	6,382.75	0.00	0.00	6,382.75
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	4,938.13	0.00	0.00	4,938.13
1DDMAI	Math Internally Designated	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	91.99	0.00	0.00	91.99
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	94.99	0.00	0.00	94.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	585.00	0.00	0.00	585.00
1DDMEI	Mech Engr Internally Designated	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	159.50	0.00	5,827.10	51.50	0.00	6,038.10
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	219.51	0.00	0.00	219.51
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	2,308.40	0.00	0.00	2,308.40
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	44.40	0.00	0.00	44.40
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	18.75	0.00	312.99	0.00	0.00	331.74
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,921.98	161.45	16,568.43	0.00	0.00	18,651.86
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	3,300.85	0.00	0.00	3,300.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DENN1	Neil Niman - Internal Support	UEECON	Economics	10,040.04	843.36	0.00	0.00	0.00	10,883.40
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuilu Du - Internal Support	UEMKSD	Du, Shuilu - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESD1	Shuilu Du - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	0.00	0.00	0.00	0.00
1DEY1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEY1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	1,380.00	0.00	951.24	0.00	0.00	2,331.24
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	3,550.00	0.00	0.00	3,550.00
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	2,863.25	0.00	0.00	2,863.25
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	1,321.51	0.00	0.00	1,321.51
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	3,460.00	0.00	0.00	3,460.00
1DF020	CD Workshop/Conference	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	410.00	0.00	0.00	410.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	3,893.17	0.00	0.00	3,893.17
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	1,295.00	0.00	0.00	1,295.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	385.00	0.00	0.00	0.00	0.00	385.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	60.00	0.00	0.00	60.00
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	152.15	0.00	0.00	152.15
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DF100	CoRE: UNH Early Childhood Institute	UFFSKN	PI Kimberly Nesbitt	6,930.00	582.12	0.00	0.00	0.00	7,512.12
1DF201	COVID Award - INNOVATE	UFCDAR	PI Amy Ramage	950.12	0.00	566.00	0.00	0.00	1,516.12
1DF500	HHS Start Up Funding	UFCCCK	PI Kay Chen	0.00	0.00	49.49	0.00	0.00	49.49
1DF500	HHS Start Up Funding	UFDEAN	Dean's Office - Health & Human Svcs	4,812.22	404.23	0.00	0.00	0.00	5,216.45
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	319.25	0.00	835.51	0.00	0.00	1,154.76
1DF500	HHS Start Up Funding	UFKMSM	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	2,784.48	0.00	0.00	2,784.48
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	5,925.71	0.00	0.00	5,925.71
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFBF2	PI Barbara Frankel	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	543.92	0.00	0.00	543.92
1DFCKC	Startup Kay Chen	UFCCCK	PI Kay Chen	1,215.00	0.00	2,240.62	0.00	0.00	3,455.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	1,206.42	0.00	0.00	1,206.42
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laffamme	UFDODL	PI David Laffamme	0.00	0.00	(1,788.39)	0.00	0.00	(1,788.39)
1DFDL2	PI David Laffamme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDDEH	PI Elizabeth Humphreys	2,523.08	267.07	1,447.15	0.00	0.00	4,237.30
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	2,147.58	0.00	0.00	0.00	0.00	2,147.58
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHEB	Startup Esmail Bahalkeh	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	639.66	0.00	0.00	639.66
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	12,847.93	0.00	0.00	12,847.93
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	(2,541.50)	0.00	0.00	(2,541.50)
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	897.50	0.00	0.00	897.50
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	7,375.36	0.00	0.00	7,375.36
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2.28	0.00	0.00	2.28
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	938.89	320.51	22,925.75	0.00	0.00	24,185.15
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	101.25	0.00	1,274.00	0.00	0.00	1,375.25
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,029.06	0.00	0.00	1,029.06
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKCK	Startup Chad Killian	UFKCHK	PI Chad Killian	0.00	0.00	3,620.00	0.00	0.00	3,620.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	8,866.01	744.75	0.00	0.00	0.00	9,610.76
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,157.02	0.00	0.00	2,157.02
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	5,633.76	0.00	0.00	5,633.76
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	406.62	34.16	562.26	0.00	0.00	1,003.04
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	1,709.58	0.00	0.00	1,709.58
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	3,562.45	0.00	0.00	3,562.45
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	1,440.30	0.00	0.00	1,440.30
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	43.99	0.00	0.00	43.99
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	1,177.65	0.00	0.00	1,177.65
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	1,295.45	0.00	0.00	1,295.45

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	2,152.07	0.00	0.00	2,152.07
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	236.00	0.00	0.00	236.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	9,578.11	804.56	1,255.20	0.00	0.00	11,637.87
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	0.00	0.00	70.00	0.00	0.00	70.00
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	2,574.07	0.00	0.00	2,574.07
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	1,066.53	89.60	0.00	0.00	0.00	1,156.13
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	1,519.82	0.00	0.00	1,519.82
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	6,173.90	394.67	432.97	0.00	0.00	7,001.54
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	40.00	0.00	0.00	40.00
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	4,040.48	339.40	1,294.38	0.00	0.00	5,674.26
1DFSMM	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	641.35	0.00	0.00	641.35
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	68.62	0.00	0.00	68.62
1DFSSM	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	8,444.01	709.30	5,366.76	0.00	0.00	14,520.07
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	0.00	0.00	469.23	0.00	0.00	469.23
1DFSSS	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	0.00	0.00	1,368.79	0.00	0.00	1,368.79
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	36.00	0.00	0.00	0.00	0.00	36.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smolin	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPISP	PI Sharyn Potter	3,684.24	309.47	25.00	0.00	0.00	4,018.71
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDC	UNHI Award - Diliang Chen	UDEEDC	PI Diliang Chen	7,585.04	0.00	5,441.01	0.00	0.00	13,026.05
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,766.45	680.08	0.00	0.00	0.00	2,446.53
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	6,177.05	1,494.56	0.00	0.00	0.00	7,671.61
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	74.99	0.00	0.00	74.99
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	3,333.09	0.00	0.00	3,333.09
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	241.67	0.00	0.00	241.67
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	4,597.62	0.00	0.00	4,597.62
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	3.00	0.00	0.00	3.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	3,972.67	0.00	0.00	3,972.67
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXKM1	PI Kelly McAdam	UXFKDM	PI Kelly McAdam	0.00	0.00	683.53	0.00	0.00	683.53
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	103.98	0.00	0.00	103.98
1DXSG1	PI Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	0.00	0.00	286.23	0.00	0.00	286.23
1DXSH1	PI Shannon Rogers	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	6,381.68	0.00	0.00	6,381.68
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	5,979.33	797.04	5,228.95	0.00	0.00	12,005.32
1DZACR	CARE Reserve	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZACR	CARE Reserve	UZACOU	Acoustic Center	5,798.70	2,232.50	9,799.62	0.00	0.00	17,830.82
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	3,782.91	0.00	0.00	3,782.91
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	0.00	0.00	4,952.57	0.00	0.00	4,952.57
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	11,198.43	0.00	0.00	11,198.43
1DZAMD	PI Atsushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMD	PI Atsushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	3,330.46	0.00	0.00	3,330.46
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	0.00	0.00	3,859.95	0.00	0.00	3,859.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,090.14	0.00	0.00	1,090.14
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	6,971.00	252.00	7,101.62	0.00	0.00	14,324.62
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	131.17	11.02	422.16	0.00	0.00	564.35
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	4,670.47	392.29	0.00	0.00	0.00	5,062.76
1DZBPA	PI Bala Poduval	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
1DZBPA	PI Bala Poduval	UZSPSC	Space Science Center	0.00	0.00	8.33	0.00	0.00	8.33
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	437.62	0.00	0.00	437.62
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	926.75	0.00	246.00	0.00	0.00	1,172.75
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	0.00	0.00	8,808.04	0.00	0.00	8,808.04
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	0.00	0.00	1.27	0.00	0.00	1.27
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	(7,765.37)	0.00	0.00	(7,765.37)
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	22,439.29	0.00	0.00	22,439.29
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	102,079.66	0.00	0.00	102,079.66
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,659.25	0.00	26.64	0.00	0.00	2,685.89
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	733.60	0.00	0.00	733.60
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	39.00	0.00	1,682.80	0.00	0.00	1,721.80
1DZDGA	PI David Justice	UZESDG	PI David Justice	1,757.33	186.89	2,267.54	0.00	0.00	4,211.76
1DZDJA	Pi Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	2,667.93	0.00	0.00	2,667.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	32,647.68	2,742.42	5,243.21	0.00	0.00	40,633.31
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	1,871.26	0.00	0.00	1,871.26
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erick Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	62.96	0.00	0.00	62.96
1DZEOS	EOS Projects	UZEOSA	EOS Administration	22,653.89	8,721.76	0.00	0.00	0.00	31,375.65
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislal	UZSPFK	PI Fabian Kislal	0.00	0.00	2,952.88	0.00	0.00	2,952.88
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZGM0	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZGVA	PI Gabriel Venegas	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	2,167.10	0.00	0.00	2,167.10
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	5,140.00	431.76	0.00	0.00	0.00	5,571.76
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	1,415.25	0.00	0.00	1,415.25
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	62.99	0.00	0.00	62.99
1DZHMB	PI MEGHAN HOWEY	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	1,085.66	0.00	0.00	1,085.66
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	4,335.80	364.21	4,706.66	0.00	0.00	9,406.67
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	1,193.67	0.00	0.00	1,193.67
1DZJDC	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	124.16	0.00	0.00	124.16
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZES00	Earth Systems Research Center	0.00	0.00	125.13	0.00	0.00	125.13
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	13,274.00	0.00	0.00	13,274.00
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	9,651.63	0.00	0.00	9,651.63
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	12.95	0.00	0.00	12.95
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	308.46	0.00	0.00	308.46
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	14,673.06	1,232.60	608.49	0.00	0.00	16,514.15
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	388.00	149.37	10,021.72	0.00	0.00	10,559.09
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	39.91	0.00	0.00	39.91
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	879.33	0.00	0.00	879.33
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	710.19	0.00	0.00	710.19
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	174.15	0.00	0.00	174.15
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	(420.81)	0.00	0.00	(420.81)
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	0.00	0.00	695.15	0.00	0.00	695.15
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	32.37	0.00	0.00	32.37
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	29,409.63	1,898.30	4,658.74	0.00	0.00	35,966.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	253.65	21.31	668.40	0.00	0.00	943.36
1DZMCA	PI Michael Chambers	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	1,453.71	0.00	0.00	1,453.71
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Marc Lessard	UZSP00	Space Science Center	0.00	0.00	3,336.49	0.00	0.00	3,336.49
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	242.69	93.41	5,660.21	0.00	0.00	5,996.31
1DZMMA	PI Mary Martin	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	292.09	0.00	0.00	292.09
1DZMMB	PI Mark McConnell	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	8,620.00	724.08	10,906.59	0.00	0.00	20,250.67
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	20,426.85	0.00	0.00	20,426.85
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	3,166.68	265.98	5,100.00	0.00	0.00	8,532.66
1DZMSE	CARE Education	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	719.35	0.00	0.00	719.35
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	57.00	0.00	0.00	57.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	12,848.57	0.00	0.00	12,848.57
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	380.19	0.00	0.00	380.19
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	1,422.58	0.00	0.00	1,422.58
1DZNSA	PI Nathan Schwadran	UZSPMC	Machine Shop	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	4,296.32	295.12	37,000.88	0.00	0.00	41,592.32
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	2,311.84	0.00	0.00	2,311.84
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	57.60	0.00	0.00	57.60
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	7,360.50	0.00	0.00	7,360.50
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	4,102.30	0.00	0.00	4,102.30
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	0.00	0.00	3,169.50	0.00	0.00	3,169.50
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	3,508.79	294.74	3,901.51	0.00	0.00	7,705.04
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	114.60	0.00	0.00	114.60
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	6,081.44	293.58	0.00	6,375.02
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	8,000.33	0.00	0.00	8,000.33
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	288.85	0.00	0.00	288.85
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	29,259.11	3,477.08	0.00	0.00	0.00	32,736.19
1DZSJA	PI Jessica Scheick	UZESSJ	PI Jessica Scheick	0.00	0.00	57.00	0.00	0.00	57.00
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	0.00	0.00	1,721.23	0.00	0.00	1,721.23
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	5,951.84	0.00	0.00	5,951.84
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	(518.41)	0.00	0.00	(518.41)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	186.02	0.00	0.00	186.02
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	152.40	0.00	0.00	152.40
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food System	367.50	0.00	687.00	0.00	0.00	1,054.50
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,775.64	0.00	0.00	1,775.64
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	274.19	0.00	0.00	274.19
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	1,294.00	0.00	0.00	1,294.00
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	968.27	0.00	223.62	0.00	0.00	1,191.89
1GC033	Psychology Department Gifts	UCPSYC	Psychology	825.00	0.00	0.00	0.00	0.00	825.00
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	0.00	0.00	902.43	0.00	0.00	902.43
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	138.75	0.00	3,991.90	0.00	0.00	4,130.65
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	90.00	7.56	2,114.76	0.00	0.00	2,212.32
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,200.00	268.80	3,456.39	0.00	0.00	6,925.19
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,462.20	0.00	0.00	1,462.20
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	(2,000.00)	(770.00)	0.00	0.00	0.00	(2,770.00)
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	4,624.00	0.00	0.00	4,624.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,380.05	0.00	0.00	1,380.05
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	2,899.67	0.00	0.00	2,899.67
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	447.51	0.00	3,703.49	0.00	0.00	4,151.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,160.00	0.00	0.00	0.00	0.00	2,160.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	4,033.58	268.39	20,905.70	0.00	0.00	25,207.67
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	66.05	0.00	0.00	66.05
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	3,790.67	0.00	0.00	3,790.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,558.62	0.00	0.00	3,558.62
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	53.80	0.00	0.00	53.80
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	25.00	0.00	0.00	25.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	715.00	60.06	0.00	0.00	0.00	775.06
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	455.00	38.22	0.00	0.00	0.00	493.22
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,255.99	0.00	0.00	2,255.99
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	966.36	0.00	0.00	966.36
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	3,500.08	252.02	0.00	0.00	0.00	3,752.10
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	6,931.43	582.23	2,639.29	0.00	0.00	10,152.95
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	58,016.60	9,329.04	9,275.96	0.00	0.00	76,621.60
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,575.01	861.66	3,990.60	0.00	0.00	15,427.27
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	801.87	0.00	0.00	801.87
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	112.76	0.00	0.00	112.76
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	2,308.00	0.00	60.00	0.00	0.00	2,368.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	22,772.81	3,500.10	1,236.79	0.00	0.00	27,509.70
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	2,373.00	0.00	0.00	2,373.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	852.00	0.00	0.00	0.00	0.00	852.00
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	130,635.03	8,284.34	11,566.98	0.00	0.00	150,486.35
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	659.00	0.00	0.00	659.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	284.09	0.00	0.00	284.09
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,129.27	0.00	0.00	6,129.27
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	1,734.67	145.72	22,641.33	0.00	0.00	24,521.72
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	18,876.48	2,605.25	41,848.13	0.00	0.00	63,329.86
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	938.36	0.00	0.00	938.36
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	1,027.99	0.00	0.00	1,027.99
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	5,501.25	252.00	548.07	0.00	0.00	6,301.32
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	4,807.60	403.85	2,669.12	0.00	0.00	7,880.57
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	308.25	0.00	7,419.43	0.00	0.00	7,727.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	495.00	41.58	0.00	0.00	0.00	536.58
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	894.62	0.00	0.00	894.62
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	32,012.32	2,689.04	0.00	0.00	0.00	34,701.36
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	1,407.50	0.00	8,190.64	0.00	0.00	9,598.14
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD184	WERC Contest Gift Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	1,609.70	0.00	0.00	1,609.70
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	775.12	65.11	9,205.24	0.00	0.00	10,045.47
1GD218	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	4,700.00	394.80	0.00	0.00	0.00	5,094.80
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	5,167.77	434.09	7,893.29	0.00	0.00	13,495.15
1GD278	Vaughan Excellence in Chemistry Fnd	UDCHEM	Chemistry	14,861.63	1,248.39	0.00	0.00	0.00	16,110.02
1GD279	Earth Sciences Student Gear Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	17,445.86	5,066.93	0.00	0.00	0.00	22,512.79
1GE004	Carroll M Degler Endowed Lecture	UEACFX	ACFI Dept Budget	0.00	0.00	270.00	0.00	0.00	270.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	266.25	0.00	0.00	0.00	0.00	266.25
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	530.48	0.00	0.00	530.48
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	0.00	0.00	18,859.00	0.00	0.00	18,859.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	23,474.76	9,037.74	0.00	0.00	0.00	32,512.50
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	3,653.89	306.94	0.00	0.00	0.00	3,960.83
1GE063	Raymond Goodman Stndt Exclnce Award	UEHMGT	Hospitality Management	0.00	0.00	500.00	0.00	0.00	500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	3,653.89	306.94	0.00	0.00	0.00	3,960.83
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	244.69	0.00	0.00	244.69
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEAFMM	Internal Support-Mihail Miletkov	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	177,295.40	37,687.04	44,491.90	0.00	0.00	259,474.34
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	27,990.37	5,421.44	12,984.67	0.00	0.00	46,396.48
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDSKG	PI K Gwebu	8,181.83	687.28	0.00	0.00	0.00	8,869.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE099	Paul Fund for Innovation	UEDSTA	Internal Support - Tevfik Aktekin	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMKBA	Akdeniz, Billur - Internal Support	4,500.00	378.00	757.50	0.00	0.00	5,635.50
1GE099	Paul Fund for Innovation	UEMKBP	Internal Support-Bruce Pfeiffer	1,826.95	153.46	1,252.40	0.00	0.00	3,232.81
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMNJG	Jennifer Griffith	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	3,750.00	315.00	0.00	0.00	0.00	4,065.00
1GE159	Atkins Investment Grp Program Fund	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE159	Atkins Investment Grp Program Fund	UEDEAN	Dean's Office	0.00	0.00	129.97	0.00	0.00	129.97
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	612.74	0.00	0.00	612.74
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,359.20	0.00	0.00	4,359.20
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	5,473.03	0.00	0.00	5,473.03
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	290.31	0.00	0.00	290.31
1GF011	Nursing Gifts	UFNURS	Nursing	32,328.43	2,715.58	30,804.75	0.00	0.00	65,848.76
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	500.00	0.00	0.00	500.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	155.75	0.00	0.00	155.75
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	2,053.83	0.00	0.00	2,053.83
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	900.00	0.00	0.00	900.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	5,612.88	0.00	0.00	5,612.88
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	8,154.46	3,037.37	17,239.74	0.00	0.00	28,431.57
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	354.00	0.00	0.00	354.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	24,598.07	9,368.13	481.11	0.00	0.00	34,447.31
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	31.77	0.00	0.00	31.77
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,350.43	0.00	0.00	2,350.43
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	85.00	0.00	0.00	0.00	0.00	85.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	4,100.66	0.00	0.00	4,100.66
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	1,006.72	84.56	3,604.72	0.00	0.00	4,696.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	(137,098.05)	(52,782.80)	0.00	0.00	0.00	(189,880.85)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	(122,967.04)	0.00	0.00	(122,967.04)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(69,322.42)	0.00	0.00	(69,322.42)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	17,842.90	6,663.01	4,038.07	0.00	0.00	28,543.98
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	8,250.24	0.00	0.00	8,250.24
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	234,009.23	60,726.80	9,262.89	0.00	0.00	303,998.92
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	14,142.46	5,444.83	1,786.02	0.00	0.00	21,373.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	25,980.58	8,335.42	1,050.20	0.00	0.00	35,366.20
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,267.09	2,027.82	0.00	0.00	0.00	7,294.91
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	17,941.93	576.28	1,673.61	0.00	0.00	20,191.82
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	2,530.60	0.00	0.00	2,530.60
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	193,664.36	59,578.11	10,287.12	0.00	0.00	263,529.59
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	26,985.04	10,389.20	39,727.15	0.00	0.00	77,101.39
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	39,475.84	11,457.74	0.00	0.00	0.00	50,933.58
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	8,557.63	0.00	0.00	8,557.63
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	1,583.92	0.00	0.00	1,583.92
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	1,089,431.45	319,396.19	76,054.07	0.00	0.00	1,484,881.71
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	23,891.84	0.00	0.00	23,891.84
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,769.88	0.00	0.00	1,769.88
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	142.60	0.00	4,462.88	0.00	0.00	4,605.48
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,642.75	136.66	17,656.93	0.00	0.00	20,436.34
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	99.58	0.00	0.00	99.58
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	860,111.46	260,968.43	40,684.63	0.00	0.00	1,161,764.52
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,935.85	0.00	0.00	3,935.85
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	187.80	0.00	998.51	0.00	0.00	1,186.31
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	615.00	51.66	0.00	0.00	0.00	666.66
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	464.44	0.00	9,529.65	0.00	0.00	9,994.09
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	1,235,471.87	346,325.00	26,820.47	0.00	0.00	1,608,617.34
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,201.26	0.00	0.00	2,201.26
1UB000	COLSA General Fund	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	32,344.67	0.00	0.00	32,344.67
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	39.99	0.00	0.00	39.99
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,144,332.40	349,317.54	23,135.35	0.00	0.00	1,516,785.29
1UB000	COLSA General Fund	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	2,182.62	183.36	2,869.87	0.00	0.00	5,235.85
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,468.94	0.00	0.00	4,468.94
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,548.82	0.00	0.00	1,548.82
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	28,814.87	2,306.81	47,699.08	0.00	0.00	78,820.76
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMSEQ	Equine Center	97,833.05	21,610.32	50,851.42	0.00	0.00	170,294.79
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	462.50	38.85	43,274.48	0.00	0.00	43,775.83
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	3,529.44	296.46	536,931.25	0.00	0.00	540,757.15
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	68,110.39	1,914.90	0.00	70,025.29
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	328,602.78	109,451.49	3,836.50	0.00	0.00	441,890.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	1,300,092.78	469,011.86	97,524.92	0.00	0.00	1,866,629.56
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	5,550.73	0.00	0.00	5,550.73
1UE000	PAUL Education and General	UEACSH	PI Safayat Hossain	175.00	0.00	2,686.56	0.00	0.00	2,861.56
1UE000	PAUL Education and General	UECOMM	Communications Department	52,645.97	19,167.11	21,948.06	0.00	0.00	93,761.14
1UE000	PAUL Education and General	UEDINT	Instructional	9,727.84	140.46	4,590.73	0.00	0.00	14,459.03
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	989,649.37	352,497.62	13,022.33	0.00	0.00	1,355,169.32
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	20,337.48	0.00	0.00	20,337.48
1UE000	PAUL Education and General	UEECMV	Marco Vincenzi	2,500.02	210.00	0.00	0.00	0.00	2,710.02
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	500.00	42.00	14,551.33	0.00	0.00	15,093.33
1UE000	PAUL Education and General	UEECOG	HMGY ECOG Program	32,610.84	12,555.18	0.00	0.00	0.00	45,166.02
1UE000	PAUL Education and General	UEECON	Economics	916,210.20	328,128.87	5,351.55	0.00	0.00	1,249,690.62
1UE000	PAUL Education and General	UEECPD	PhD in Economics	127,169.78	210.00	2,914.52	0.00	0.00	130,294.30
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	23,327.50	1,648.30	5,561.33	0.00	0.00	30,537.13
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	12,584.78	1,019.32	59,774.16	0.00	0.00	73,378.26
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	2,770.03	0.00	0.00	2,770.03
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	129,497.81	49,174.37	39,063.95	0.00	0.00	217,736.13
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	331,952.37	116,562.68	3,756.86	0.00	0.00	452,271.91
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,488.83	0.00	0.00	4,488.83
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	7,500.02	630.00	414.52	0.00	0.00	8,544.54
1UE000	PAUL Education and General	UEMGMT	Management	928,049.34	340,553.51	1,782.61	0.00	0.00	1,270,385.46
1UE000	PAUL Education and General	UEMKTG	Marketing	767,853.00	266,383.01	57,786.77	0.00	0.00	1,092,022.78
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	2,599.54	0.00	0.00	2,599.54
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	1,814.98	0.00	0.00	1,814.98
1UE000	PAUL Education and General	UEMNDH	Den Hatch	2,000.02	168.00	0.00	0.00	0.00	2,168.02
1UE000	PAUL Education and General	UEMNRC	Campagna, Rachel - Internal Support	7,576.98	636.47	168.00	0.00	0.00	8,381.45
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	14,815.02	1,244.46	0.00	0.00	0.00	16,059.48
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	8,958.39	752.50	69,540.57	218.09	0.00	79,469.55
1UE000	PAUL Education and General	UEMSFI	MS in Finance	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	133,700.25	26,420.34	2,205.69	0.00	0.00	162,326.28
1UE000	PAUL Education and General	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrid Dominican Republic	UEMKTG	Marketing	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	421,731.77	128,195.25	11,509.88	0.00	0.00	561,436.90
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	363,513.09	99,671.05	20,845.01	0.00	0.00	484,029.15
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	358,515.93	121,524.75	8,025.61	0.00	0.00	488,066.29
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	306,451.76	101,258.39	8,607.13	0.00	0.00	416,317.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110323	PnET-CN Model Enhancement	UZESJO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	0.00	0.00	(4,162.03)	0.00	0.00	(4,162.03)
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	5,730.11	2,045.72	(3,485.51)	0.00	0.00	4,290.32
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	6,463.87	2,146.00	860.97	0.00	0.00	9,470.84
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozi	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	0.00	0.00	18,030.33	0.00	0.00	18,030.33
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	4,424.00	340.63	756.71	0.00	0.00	5,521.34
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	26,781.06	7,366.82	3,414.75	0.00	0.00	37,562.63
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	23,271.39	7,726.07	1,559.73	0.00	0.00	32,557.19
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	11,635.32	847.00	7,761.81	0.00	0.00	20,244.13
110357	Green Mountain National Forest	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110361	Functional Diversity	UBNRMD	PI Mark Ducey	17,664.42	4,455.69	10,299.32	0.00	0.00	32,419.43
110363	Effects of Environmental	UBNRSF	PI Serita Frey	200.00	0.00	0.00	0.00	0.00	200.00
110364	LIDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	16,406.66	924.53	9,098.89	0.00	0.00	26,430.08
110365	Forest Pest Outreach 2020	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	5,209.98	0.00	1,354.59	0.00	0.00	6,564.57
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	5,066.23	1,701.78	2,320.35	0.00	0.00	9,088.36
110370	Landowner Engagement Improves	UXNTRS	PI Steven Roberge	0.00	0.00	41,064.14	0.00	0.00	41,064.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	10,772.00	2,938.80	17,639.41	0.00	0.00	31,350.21
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	26,214.24	3,592.32	45,204.64	0.00	0.00	75,011.20
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTRS	Natural Resources	0.00	0.00	(501.10)	0.00	0.00	(501.10)
110373	Identifying Poor Quality Fores	UXNTRS	PI Steven Roberge	878.32	291.57	2,404.95	0.00	0.00	3,574.84
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	20,652.90	1,011.29	10,940.41	0.00	0.00	32,604.60
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	0.00	0.00	4,208.56	0.00	0.00	4,208.56
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	(31.42)	0.00	0.00	(31.42)
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	54,792.29	8,407.61	34,386.40	0.00	0.00	97,586.30
110379	Comparative Microbial Genomics	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	15,128.82	2,932.52	56,546.54	0.00	0.00	74,607.88
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	4,060.00	1,347.92	0.00	0.00	0.00	5,407.92
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	0.00	0.00	0.00	0.00	0.00	0.00
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	156.24	0.00	618.99	0.00	0.00	775.23
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	18,312.91	3,262.88	2,506.24	0.00	0.00	24,082.03
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	3,384.35	0.00	0.00	3,384.35
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	4,090.55	314.97	29,677.29	0.00	0.00	34,082.81
110389	Forest Pest Outreach FY 2021	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110390	Defining and exploiting market	UBANTD	PI Tom Davis	37,148.30	1,917.07	22,943.45	0.00	0.00	62,008.82
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	26,630.58	7,186.26	13,560.67	0.00	0.00	47,377.51
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	1,052.29	349.41	2,855.34	0.00	0.00	4,257.04
110392	The Earth Around Us - Water	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	22,581.94	1,892.47	10,016.37	0.00	0.00	34,490.78
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	19,694.34	2,865.82	11,864.76	0.00	0.00	34,424.92
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	(3,968.75)	0.00	3,765.51	0.00	0.00	(203.24)
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	23,649.82	5,672.14	62,981.20	0.00	0.00	92,303.16
110397	Movement Dynamics of Emamectin	UBNRJG	PI Jeff Garnas	9,052.62	775.60	8,136.21	0.00	0.00	17,964.43
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	5,152.37	1,662.23	4,136.60	0.00	0.00	10,951.20
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	5,850.23	1,942.24	3,339.62	0.00	0.00	11,132.09
110400	Long-term Establishment of T.	UBNRJG	PI Jeff Garnas	19,818.41	5,188.92	10,665.39	0.00	0.00	35,672.72
110401	Examining cold-season processe	UZESJJ	PI Jennifer Jacobs	9,827.96	553.56	0.00	0.00	0.00	10,381.52
110402	Forest Pest Outreach FY 2022	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
110403	Grafton County Farm Cooperativ	UXNTRS	PI Steven Roberge	1,095.67	363.76	379.50	0.00	0.00	1,838.93
110404	How does non-conductive wood f	UZESMV	PI Matthew Vadeboncoeur	20,143.30	2,377.91	14,976.54	0.00	0.00	37,497.75
110405	Demonstrating Improved Forest	UXNTRS	PI Steven Roberge	350.87	116.48	121.52	0.00	0.00	588.87
110406	Collaborative Forestry in Bang	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
110406	Collaborative Forestry in Bang	UBNRAD	PI Anthony Davis	12,945.06	1,008.24	27,214.71	0.00	0.00	41,168.01
110407	Northeastern Region - UNH: Val	UBNRMD	PI Mark Ducey	758.83	58.43	434.24	0.00	0.00	1,251.50
110408	Statewide Outdoor Recreation	UFRMMF	PI Michael Ferguson	13,500.02	1,039.50	2,780.44	0.00	0.00	17,319.96
110409	Responding to Industry Challen	UBANAP	PI Anissa Poleatewich	5,139.33	395.74	8,308.98	0.00	0.00	13,844.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	15,412.66	0.00	0.00	15,412.66
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	3,641.74	1,209.06	2,566.57	0.00	0.00	7,417.37
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	9,717.04	717.12	5,651.31	0.00	0.00	16,085.47
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	11,188.99	1,480.38	6,398.02	0.00	0.00	19,067.39
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	1,346.50	(59.62)	8,974.45	0.00	0.00	10,261.33
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	(17,440.72)	(1,402.58)	(6,632.84)	0.00	0.00	(25,476.14)
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	2,745.50	0.00	17,791.16	0.00	0.00	20,536.66
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	0.00	0.00	1,379.49	0.00	0.00	1,379.49
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.03	0.00	0.00	0.03
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	1,020,216.49	263,083.04	807,554.64	0.00	0.00	2,090,854.17
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	192,124.62	57,238.40	99,073.55	0.00	0.00	348,436.57
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	70,565.34	0.00	0.00	70,565.34
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	22,744.49	0.00	0.00	22,744.49
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	58,707.10	0.00	0.00	58,707.10
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	9,333.43	0.00	0.00	9,333.43
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	2,596.51	0.00	0.00	2,596.51
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	2,286.89	759.26	792.02	0.00	0.00	3,838.17
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	82,592.74	10,822.76	78,463.71	0.00	0.00	171,879.21
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	128,246.66	15,281.36	287,800.76	0.00	0.00	431,328.78
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	3,000.00	0.00	0.00	3,000.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	20,624.95	6,847.51	23,068.12	0.00	0.00	50,540.58
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	16,328.25	0.00	0.00	16,328.25
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	971.92	322.65	336.60	0.00	0.00	1,631.17
111F47	Supplement	UZOMLM	PI Larry Mayer	10,800.00	3,585.60	7,696.31	0.00	0.00	22,081.91
111F48	CAMPRI	UDCENK	PI Nancy Kinner	41,338.09	3,236.97	23,847.65	0.00	0.00	68,422.71
111F49	NH Sea Grant Omnibus 2022-2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	14,295.73	2,902.57	33,037.64	0.00	0.00	50,235.94
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	59,195.40	0.00	0.00	59,195.40
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	12,620.81	955.64	8,232.80	0.00	0.00	21,809.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	27,303.17	1,029.38	44,102.35	0.00	0.00	72,434.90
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	13,269.69	416.75	13,304.66	0.00	0.00	26,991.10
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	6,731.25	0.00	112,639.55	0.00	0.00	119,370.80
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	14,803.84	1,139.91	8,051.58	0.00	0.00	23,995.33
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	21,387.27	7,100.58	15,458.41	0.00	0.00	43,946.26
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	13,905.81	0.00	0.00	13,905.81
112233	GOL II.1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	9,848.45	2,163.35	6,065.91	0.00	0.00	18,077.71
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	17,791.50	4,429.94	11,221.80	0.00	0.00	33,443.24
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	23,339.45	1,071.48	12,879.54	0.00	0.00	37,290.47
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	5,117.98	1,096.60	11,011.50	0.00	0.00	17,226.08
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	5,117.98	1,096.60	3,138.36	0.00	0.00	9,352.94
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	3,300.15	254.10	11,505.15	0.00	0.00	15,059.40
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	15,752.16	5,229.71	604,231.34	0.00	0.00	625,213.21
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	7,518.48	0.00	6,084.39	0.00	0.00	13,602.87
112242	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	31,158.95	4,032.67	84,288.15	0.00	0.00	119,479.77
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	22,254.82	2,416.14	12,458.86	0.00	0.00	37,129.82
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	9,941.40	0.00	0.00	9,941.40
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	10,211.96	786.32	5,884.07	0.00	0.00	16,882.35
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	11,146.50	2,741.29	10,463.46	0.00	0.00	24,351.25
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	5,972.52	1,982.90	2,444.41	0.00	0.00	10,399.83
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115171	New England Cottontail Monitor	UBNRKA	PI Adrienne Kovach	5,073.81	330.87	2,140.41	0.00	0.00	7,545.09
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	0.00	0.00	7.79	0.00	0.00	7.79
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	38.77	0.00	0.00	38.77
115174	McD Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	5.15	0.00	0.00	5.15
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	18.06	0.00	0.00	18.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBNRSJ	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HK88	Bioavailable Nitrogen 2022	UBNRSJ	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	2,043.21	0.00	0.00	2,043.21
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	39,778.83	0.00	0.00	0.00	0.00	39,778.83
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	7,200.48	0.00	0.00	0.00	0.00	7,200.48
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	718.24	0.00	0.00	0.00	0.00	718.24
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	7,228.38	0.00	986.33	0.00	0.00	8,214.71

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass2021	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MK31	Forest Structure, Volume, Biomass2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK31	Forest Structure, Volume, Biomass2022	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK37	Disease-associated Bark Comm 2022	UBNRJU	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab2022	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	817.29	0.00	0.00	817.29

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Current Funds									
Research & Sponsored Programs									
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Lafamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Lafamme	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	6.99	25.42	0.00	0.00	32.41
13H310	EPI FY22	UFDODL	PI David Lafamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTFFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	15,876.01	5,270.85	5,498.16	0.00	0.00	26,645.02
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTFFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	2,850.00	946.20	8,633.90	0.00	0.00	12,430.10

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Current Funds									
Research & Sponsored Programs									
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMC	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	2,970.00	207.90	9,605.17	0.00	0.00	12,783.07
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	3,483.44	436.64	1,979.65	0.00	0.00	5,899.73
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	2,882.40	221.94	1,567.69	0.00	0.00	4,672.03
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	12,000.00	924.00	23,605.64	0.00	0.00	36,529.64
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	33,446.24	6,606.78	15,174.74	0.00	0.00	55,227.76
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	(2,122.05)	0.00	0.00	(2,122.05)
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	3,992.52	0.00	2,016.23	0.00	0.00	6,008.75
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengareilly	1,672.74	555.34	12,985.77	0.00	0.00	15,213.85
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	17,775.17	4,457.88	11,227.67	0.00	0.00	33,460.72
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	14,981.52	1,153.59	8,148.23	0.00	0.00	24,283.34
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,181.83	168.00	1,186.67	0.00	0.00	3,536.50

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Current Funds								
Research & Sponsored Programs								
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	8,677.33	763.53	182,857.85	0.00	192,298.71
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPN	PI David Plachetzki	1,388.26	106.89	755.04	0.00	2,250.19
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	(1,467.65)	(118.88)	(1,467.15)	0.00	(3,053.68)
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	36,892.27	12,248.25	27,747.70	0.00	76,888.22
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	7,557.12	0.00	3,816.36	0.00	11,373.48
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	24,426.22	1,298.89	12,991.21	0.00	38,716.32
147956	RII-Track 1 J.Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	3,769.30	290.22	2,546.68	0.00	6,606.20
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00
147959	TundraPEAT	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	24,312.45	3,489.54	173,837.52	0.00	201,639.51
147967	RII Track-2FEC: GECCO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	0.00	0.00	(913.01)	0.00	(913.01)
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	24,406.49	0.00	24,406.49
147969	GP-Extra: Closes Gap	UZESRV	PI Ruth Varner	0.00	0.00	824.75	0.00	824.75
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	0.00	0.00	0.00	0.00	0.00
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boeltcher	0.00	0.00	0.00	0.00	0.00
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	11,157.07	308.00	5,797.62	0.00	17,262.69
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	4,026.26	1,336.71	2,708.31	0.00	8,071.28
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	454,045.62	0.00	454,045.62
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	4,190.40	1,391.22	2,818.75	0.00	8,400.37
147982	RII-Track 1 Hale Learning Opps	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00
147983	RII-Track 1 Hale Scholars	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	4,190.40	1,391.22	2,818.75	0.00	8,400.37
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	5,254.86	404.63	2,858.03	0.00	8,517.52

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Current Funds									
Research & Sponsored Programs									
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	44,329.16	9,736.47	50,632.24	0.00	0.00	104,697.87
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	24,509.03	780.62	14,924.39	0.00	0.00	40,214.04
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	297.99	0.00	0.00	297.99
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	15,037.37	0.00	0.00	15,037.37
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	4,982.50	1,504.62	8,095.45	0.00	0.00	14,582.57
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	16,375.96	1,260.93	8,906.65	0.00	0.00	26,543.54
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	31,705.70	6,785.48	21,081.35	0.00	0.00	59,572.53
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	12,160.96	645.46	6,467.24	0.00	0.00	19,273.66
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	16,372.76	678.86	8,611.07	0.00	0.00	25,662.69
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	907.02	69.84	493.32	0.00	0.00	1,470.18
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	32,902.32	4,421.97	20,438.72	0.00	0.00	57,763.01
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	22,672.75	3,863.01	37,934.08	0.00	0.00	64,469.84
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	8,711.40	670.77	4,738.02	0.00	0.00	14,120.19
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	494.10	164.04	6,845.47	0.00	0.00	7,503.61
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	91,319.67	0.00	0.00	91,319.67
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	4,744.39	998.46	2,900.12	0.00	0.00	8,642.97
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	21,950.69	2,553.81	12,374.77	0.00	0.00	36,879.27
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	10,654.00	820.36	17,112.42	0.00	0.00	28,586.78
147A22	GRFP: Emily Snowman	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A24	GRFP: Samuel Palmer	JAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	26.25	2.02	(265.30)	0.00	0.00	(237.03)
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	7,309.20	792.09	15,484.12	0.00	0.00	23,585.41
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	22,726.83	5,158.71	14,082.18	0.00	0.00	41,967.72
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	6,769.70	521.26	8,841.31	0.00	0.00	16,132.27
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	5,067.57	0.00	19,253.82	0.00	0.00	24,321.39
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	4,307.80	331.70	4,298.56	0.00	0.00	8,938.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	51,934.45	4,807.96	63,365.34	0.00	0.00	120,107.75
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	247.50	0.00	26,856.85	0.00	0.00	27,104.35
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	5,279.07	406.48	2,871.20	0.00	0.00	8,556.75
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	18,684.39	2,743.17	10,820.93	0.00	0.00	32,248.49
147A85	CAREER: Decision Theoretic Lif	UDCEWVM	PI Weiwei Mo	9,908.72	763.00	7,566.73	0.00	0.00	18,238.45
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	11,722.50	462.58	52,893.57	0.00	0.00	65,078.65
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	20,336.80	984.02	12,766.34	0.00	0.00	34,087.16
147A88	Commerciizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(19.87)	0.00	0.00	(19.87)
147A88	Commerciizing novel mobile pl	URPISP	PI Sharyn Potter	32,760.66	5,871.68	23,559.91	0.00	0.00	62,192.25
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	23,701.44	6,158.58	17,911.95	0.00	0.00	47,771.97
147A91	NNA Track 2 Part. Support	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	474.88	0.00	0.00	0.00	0.00	474.88
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	0.00	0.00	44.07	0.00	0.00	44.07
147A93	GRP: David Heit	UAGCM0	PI Cari Moorhead	(1,908.52)	0.00	0.00	0.00	0.00	(1,908.52)
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	6,850.00	527.44	3,917.99	0.00	0.00	11,295.43
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	(5,059.76)	(407.59)	2,244.50	0.00	0.00	(3,222.85)
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,890.00	0.00	0.00	1,890.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	20,234.40	1,227.31	13,998.46	0.00	0.00	35,460.17
147A98	Plastic Spiraling in River Net	UZCXVVV	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A99	John Roth Fund	UDMEJR	PI John T. Roth	8,381.31	645.36	4,558.47	0.00	0.00	13,585.14
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	1,906.68	633.00	1,358.70	0.00	0.00	3,898.38
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	18,795.86	925.40	10,710.50	0.00	0.00	30,431.76
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	4,577.02	352.42	16,382.04	0.00	0.00	21,311.48
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	11,138.15	278.71	9,165.79	0.00	0.00	20,582.65
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	25,004.98	998.64	23,702.77	0.00	0.00	49,706.39
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	19,600.98	984.72	11,255.12	0.00	0.00	31,840.82
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	25,529.92	3,952.83	18,005.59	0.00	0.00	47,488.34
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	5,760.25	0.00	6,972.27	0.00	0.00	12,732.52
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	4,465.89	0.00	(0.10)	0.00	0.00	4,465.79
147B12	Evan England	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	18,603.28	3,377.14	11,759.52	0.00	0.00	33,739.94
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI:Julianna Gesun	7,588.00	584.29	(9,846.29)	0.00	0.00	(1,674.00)
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	21.05	0.00	0.00	21.05
147B16	MICA 2021	UZSPMA	Lessard Help	74,796.68	13,339.15	67,678.89	0.00	0.00	155,814.72
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	35,558.73	4,155.43	43,378.73	0.00	0.00	83,092.89
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	11,354.69	352.45	6,263.33	0.00	0.00	17,970.47
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	12,910.44	443.70	11,300.38	0.00	0.00	24,654.52
147B21	Collaborative Research: MRA: D	UBNRFS	PI Serita Frey	10,632.01	961.21	13,608.86	0.00	0.00	25,202.08
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	29,679.03	786.28	100,136.44	0.00	0.00	130,601.75
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	39,532.28	9,160.39	0.00	0.00	0.00	48,692.67
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	31,799.30	7,664.76	28,417.07	0.00	0.00	67,881.13
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislak	3,387.43	123.06	8,077.01	0.00	0.00	11,587.50
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMAT5	PI Sheree T. Sharpe	46,242.99	7,202.57	44,549.37	0.00	0.00	97,994.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	3,733.71	1,239.64	0.00	0.00	0.00	4,973.35
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	(9,461.12)	0.00	0.00	(9,461.12)
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	25,135.87	1,758.46	5,812.94	0.00	0.00	32,707.27
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	2,207.63	732.99	764.57	0.00	0.00	3,705.19
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	10,000.85	3,320.28	7,126.81	0.00	0.00	20,447.94
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	0.00	0.00	0.00	0.00	0.00	0.00
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	(1,025.93)	(366.26)	(139.22)	0.00	0.00	(1,531.41)
14BB49	Missouri	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	11,120.89	3,692.14	7,924.95	0.00	0.00	22,737.98
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	12,467.99	1,387.60	36,884.40	0.00	0.00	50,739.99
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	0.00	0.00	137.70	0.00	0.00	137.70
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14BB62	C19 COVID testing Camp Birch	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB63	ASV-ROV System Development	UDMEMT	PI May-Win Thein	11,477.91	0.00	8,930.32	0.00	0.00	20,408.23
14BB64	DYNAMCS A DYNAMically evolving	UZSPNS	PI Nathan Schwadron	17,743.95	3,734.30	11,490.90	0.00	0.00	32,969.15
14BB65	C19 Camp Kenwood & Evergreen C	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14BB65	C19 Camp Kenwood & Evergreen C	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZESMR	PI Michael Routhier	17,425.50	3,002.72	903.97	0.00	0.00	21,332.19
14BB67	Course Materials Initiatives R	UCEDSG	PI Suzanne Graham	12,716.00	4,221.71	6,077.06	0.00	0.00	23,014.77
14BB68	The effectiveness of prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	1,296.02	0.00	0.00	1,296.02
14BB69	Atushi Matsuoka	UZMSAD	SMSOE Administration	0.00	0.00	(145.28)	0.00	0.00	(145.28)
14BB69	Atushi Matsuoka	UZMSAM	PI Atsushi Matsuoka	687.49	52.94	451.95	0.00	0.00	1,192.38
14BB70	Task 2 :GOES18 Spectral Respon	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BB71	An evaluation of fish processi	UZMSLK	PI LINAS KENTER	3,803.97	1,262.89	4,745.89	0.00	0.00	9,812.75

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Current Funds									
Research & Sponsored Programs									
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	23,425.07	5,506.80	14,267.61	0.00	0.00	43,199.48
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	(60.76)	(21.69)	14,062.56	0.00	0.00	13,980.11
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	14,641.64	579.11	4,855.91	0.00	0.00	20,076.66
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(26.25)	0.00	0.00	(26.25)
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	26,420.87	5,812.31	1,527.70	0.00	0.00	33,760.88
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	12,768.00	4,238.98	(4,076.96)	0.00	0.00	12,930.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM44	eFollows postdoc program: Deve	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	2,352.28	181.13	173.00	0.00	0.00	2,706.41
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	3,252.00	0.00	3,383.61	0.00	0.00	6,635.61
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	80,926.29	17,782.74	122,889.58	0.00	0.00	221,598.61
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	42,402.94	14,174.37	14,942.31	0.00	0.00	71,519.62
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	3,140.00	0.00	4,471.01	0.00	0.00	7,611.01
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	(1,399.32)	(499.56)	(379.77)	0.00	0.00	(2,278.65)
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	5,000.00	385.00	6,480.60	0.00	0.00	11,865.60
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	2,455.55	815.25	1,261.81	0.00	0.00	4,532.61
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NM68	NERACOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	12,472.03	1,723.89	5,688.57	0.00	0.00	19,884.49
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	0.00	0.00	0.00	0.00	0.00	0.00
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	77,686.19	25,791.92	316,233.55	0.00	0.00	419,711.66
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	1,358.61	0.00	0.00	1,358.61
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	5,033.99	1,671.28	1,743.36	0.00	0.00	8,448.63
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	330.00	0.00	176.55	0.00	0.00	506.55
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	46,738.78	14,890.21	17,362.95	0.00	0.00	78,991.94
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	0.00	0.00	2,244.03	0.00	0.00	2,244.03
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	4,697.46	1,559.52	938.50	0.00	0.00	7,195.48
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	0.00	0.00	0.00	0.00	0.00	0.00
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NM86	Buoy Maintenance	UBNRSJ	PI Stephen Jones	0.00	0.00	(0.13)	0.00	0.00	(0.13)
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	11,241.23	2,314.65	11,614.81	0.00	0.00	25,170.69
14NM87	Expansion Carbonate Measure	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	2,365.74	245.53	678.92	0.00	0.00	3,290.19
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	535.66	41.23	149.98	0.00	0.00	726.87

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Current Funds									
Research & Sponsored Programs									
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	30,480.07	10,119.29	10,339.74	0.00	0.00	50,939.10
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NM96	C19 2021-2022	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	17,569.87	2,259.78	2,429.99	0.00	0.00	22,259.64
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	6,006.06	1,387.76	3,955.66	0.00	0.00	11,349.48
14NM99	2022 East Coast Ocean Acidific	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	1,352.51	104.15	9,478.86	0.00	0.00	10,935.52
14NN02	WCC Wave 3	UXYTYM	PI Michael Young	0.00	0.00	(1,244.90)	0.00	0.00	(1,244.90)
14NN03	Book to Art	UCEDBS	PI Bethany Silva	1,120.56	0.00	201.41	0.00	0.00	1,321.97
14NN03	Book to Art	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NN04	Mount Washington Valley Career	UFKIJS	PI Jayson Seaman	861.56	66.33	945.00	0.00	0.00	1,872.89
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	(728.35)	0.00	0.00	(728.35)
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	1,200.00	97.20	6,471.98	0.00	0.00	7,769.18
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NN09	Behavioral Health Scholarship	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRAK	PI Adrienne Kovach	(1,066.94)	0.00	(186.71)	0.00	0.00	(1,253.65)
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	0.00	0.00	0.00	0.00	0.00	0.00
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	5,472.00	1,816.69	11,168.63	0.00	0.00	18,457.32
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	22,011.70	0.00	0.00	22,011.70
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	28,159.97	4,166.05	27,655.67	0.00	0.00	59,981.69
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	5,229.16	1,736.07	773.84	0.00	0.00	7,739.07
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	14,454.15	2,690.00	311,140.41	0.00	0.00	328,284.56
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	14,209.55	1,377.74	15,323.11	0.00	0.00	30,910.40
14NN26	A Pilot Project ASMFC	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	(45.25)	0.00	0.00	(45.25)
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliiga Gould	0.00	0.00	0.00	0.00	0.00	0.00
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wolheim	832.50	0.00	1,162.75	0.00	0.00	1,995.25
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	0.00	0.00	(5,137.52)	0.00	0.00	(5,137.52)
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NN33	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NN34	North Central Gulf of Mexico,	UZMSMC	PI Michael Chambers	27,272.06	6,501.63	18,068.87	0.00	0.00	51,842.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NN35	C19 COVID testing for Walden S	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NN36	Co-application of biopesticide	UBANAP	PI Anissa Poleatewich	7,028.47	541.18	472.31	0.00	0.00	8,041.96
14NN39	Sibling Abuse and Aggression R	UCFRCT	PI Corinna Tucker	42,365.08	10,697.28	3,407.31	0.00	0.00	56,469.67
14NN39	Sibling Abuse and Aggression R	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NN40	C19 COVID testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NN41	C19 NH DOJ ARP	UASHRP	SHARPP Program	1,726.13	573.09	3,017.92	0.00	0.00	5,317.14
14NN41	C19 NH DOJ ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN42	Farm to School Planning	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
14NN43	Net community respiration of P	UZOPKZ	PI Kai Ziervogel	4,203.97	323.71	1,177.21	0.00	0.00	5,704.89
14NN44	WHOI Kelp Strain Offshore NH	UZMSMC	PI Michael Chambers	15,559.17	4,931.07	10,962.27	0.00	0.00	31,452.51
14NN45	Financial Innovations Roundtab	UACIMS	PI Michael Swack	15,864.26	3,075.21	142.00	0.00	0.00	19,081.47
14NN46	VOCA	UASHRP	SHARPP Program	13,773.60	1,678.33	4,589.81	0.00	0.00	20,041.74
14NN47	C19Mental Health Funds within NHDOJ	UASHRP	SHARPP Program	0.00	0.00	2,930.00	0.00	0.00	2,930.00
14NN48	2022-2023 Belknap EDC Technica	UESBEG	PI - Liz Gray	4,151.85	1,451.61	0.00	0.00	0.00	5,603.46
14NN49	Impact of Shoreline Developmen	UBNRWWW	PI Will Wollheim	5,126.03	117.51	5,800.85	0.00	0.00	11,044.39
14NN50	C19 FVPSA ARP Mitigation	UASHRP	SHARPP Program	0.00	0.00	4,979.68	0.00	0.00	4,979.68
14NN50	C19 FVPSA ARP Mitigation	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN51	C19 FVPSA SPIRDV ARP	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN52	Prospective Associations of Da	UBANSB	PI Sherman Bigornia	3,581.12	275.75	2,789.18	0.00	0.00	6,646.05
14NN53	NACCHO Academic Detailing	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14NN54	Cats' Cupboard	UQDGWM	PI William McNamara	0.00	0.00	50.00	0.00	0.00	50.00
14NN55	EFH Health Policy Convening Re	UFDOJP	PI Josephine Porter	43,908.93	13,015.96	27,539.06	0.00	0.00	84,463.95
14NN56	Resource Parity Guide	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NN58	C19 Carsey Fund	UACMHS	PI E Michele Holt-Shannon	1,912.23	634.78	195.46	0.00	0.00	2,742.47
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NN60	LTER: Plum Island Ecosystems,	UBNRWWW	PI Will Wollheim	11,116.26	307.65	7,069.83	0.00	0.00	18,493.74
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	8,675.89	2,880.40	1,155.65	0.00	0.00	12,711.94
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	9,517.97	732.89	1,537.61	0.00	0.00	11,788.47
14NN63	STEM Pathways for Rural Youth:	UFKJJS	PI Jayson Seaman	18,094.53	1,210.41	11,569.31	0.00	0.00	30,874.25
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	375.00	28.88	11,617.44	0.00	0.00	12,021.32
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	(151.34)	0.00	0.00	(151.34)
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	13,022.91	4,323.58	0.00	0.00	0.00	17,346.49
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14NN74	Quantifying Factors of Safety	UZMSFP	PI DAVID FREDRIKSSON	5,717.19	1,402.65	10,099.54	0.00	0.00	17,219.38
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	43,394.04	3,341.33	0.00	0.00	0.00	46,735.37
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	(1,691.05)	0.00	0.00	(1,691.05)
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	(110.00)	0.00	0.00	(110.00)
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	3,318.51	1,101.86	5,211.60	0.00	0.00	9,631.97
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	19,739.85	6,523.03	9,717.27	0.00	0.00	35,980.15
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	14,812.07	4,721.97	5,937.03	0.00	0.00	25,471.07
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	9,077.22	3,240.54	0.00	0.00	0.00	12,317.76

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Current Funds									
Research & Sponsored Programs									
14NN86	Nossrat Yassini Poetry Fund a	UCDEAN	Dean's Office - Liberal Arts	2,500.00	192.50	49.99	0.00	0.00	2,742.49
14NN86	Nossrat Yassini Poetry Fund a	UCDOMD	PI Michele Dillon	41,053.91	8,058.03	8,313.40	0.00	0.00	57,425.34
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	10,498.74	3,485.55	1,398.40	0.00	0.00	15,382.69
14NN88	Rehabilitating and promoting I	UXNTRS	PI Steven Roberge	2,595.68	861.77	974.56	0.00	0.00	4,432.01
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	6,327.17	941.09	1,889.76	0.00	0.00	9,158.02
14NN90	NERACOOS: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	6,980.78	2,317.66	929.90	0.00	0.00	10,228.34
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	134.50	10.36	51.00	0.00	0.00	195.86
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	101.30	0.00	0.00	101.30
14NN94	UNH Sustainability Fellowships	UADSJA	PI Jennifer R. Andrews	26,300.01	5,926.60	20,484.08	0.00	0.00	52,710.69
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	1,042.68	346.17	357.48	0.00	0.00	1,746.33
14NN97	Research and Evaluation of JTG	UACJC1	PI Jessica Carson	33,707.24	7,073.85	10,565.36	0.00	0.00	51,346.45
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	34,191.08	11,351.27	34,707.70	0.00	0.00	80,250.05
14NN99	nTIDE Lunch and Learn Series 2	UFDDAH	PI Andrew Houtenville	16,614.04	5,515.92	8,753.20	0.00	0.00	30,883.16
14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	33,846.03	0.00	0.00	0.00	0.00	33,846.03
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	7,588.56	584.32	4,209.81	0.00	0.00	12,382.69
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	18,924.70	3,618.95	5,861.34	0.00	0.00	28,404.99
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	12,681.49	1,408.83	5,213.43	0.00	0.00	19,303.75
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	45,460.97	12,299.00	31,985.77	0.00	0.00	89,745.74
14NO13	Increasing the visibility	UZMSLK	PI LINAS KENTER	3,126.99	1,038.17	416.57	0.00	0.00	4,581.73
14NO15	Project Thrive	UFRMKA	PI Keely Ames	4,218.00	1,400.39	426.11	0.00	0.00	6,044.50
14NO16	An Exploratory Analysis	UFNUCL	PI Kristen Clark	3,994.45	1,326.11	798.09	0.00	0.00	6,118.65
14NO17	Assessing Welfare of Nutrient	UEECSB	PI Stephanie Brockmann	7,184.60	553.22	386.88	0.00	0.00	8,124.70
14NO18	Randomized Control Trial Eval	UCFRLJ	PI Lisa Jones	20,675.33	5,077.72	3,862.95	0.00	0.00	29,616.00
14NO19	Manchester Community Safety Ne	UACSSB	PI Sarah Boege	7,689.11	2,116.73	5,246.17	0.00	0.00	15,052.01
14NO20	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	3,933.26	1,305.90	67,819.15	0.00	0.00	73,058.31
14NO22	Harm Reduction Education and T	UFNUKE	PI Kerry Nolte	1,661.26	127.92	662.00	0.00	0.00	2,451.18
14NO24	Winter Climate and Resilience	UZESAC	PI ALEXANDRA CONTOSTA	5,531.19	1,236.03	5,272.85	0.00	0.00	12,040.07
14NO25	Relating Patterns of Water-Use	UZESMV	PI Matthew Vadeboncoeur	2,648.79	866.94	2,153.95	0.00	0.00	5,669.68
14NO31	Great Marsh Water Quality	UBBIGM	PI Gregg E Moore	4,588.07	822.64	2,894.75	0.00	0.00	8,305.46
14NO33	TNC SOAR 2023	UBBIRB	PI Raymond E Grizzle	4,105.90	852.78	1,834.70	0.00	0.00	6,793.38
14NO37	TNC 2023 Reef Restoration	UBBIRB	PI Raymond E Grizzle	8,666.73	1,195.83	3,691.99	0.00	0.00	13,554.55
14NO43	FSNE Kendall Proposal 2023-25	UADSUS	Sustainability Institute	35,799.11	11,885.26	20,282.18	0.00	0.00	67,966.55
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Froaking	0.00	0.00	0.00	0.00	0.00	0.00
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	6,751.80	2,241.57	6,513.94	0.00	0.00	15,507.31

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Current Funds									
Research & Sponsored Programs									
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14UE56	TRACERS	UZSPRT	PI Roy Torbert	9,450.29	894.72	8,981.54	0.00	0.00	19,326.55
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	(2,113.02)	(169.75)	(593.51)	0.00	0.00	(2,876.28)
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	3,557.47	1,181.03	1,232.07	0.00	0.00	5,970.57
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UDESEJ	PI Joel E. Johnson	0.00	0.00	(97.82)	0.00	0.00	(97.82)
14UE64	Additional Funding	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	35,316.31	3,753.73	38,811.63	0.00	0.00	77,881.67
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	0.00	0.00	9,847.20	0.00	0.00	9,847.20
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	29,109.44	1,659.52	21,740.55	0.00	0.00	52,509.51
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	1,216.86	93.70	661.84	0.00	0.00	1,972.40
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	16,951.71	1,305.29	9,219.78	0.00	0.00	27,476.78
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	5,178.25	1,719.17	2,427.90	0.00	0.00	9,325.32
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDAG	Food and Agriculture	0.00	0.00	(127.59)	0.00	0.00	(127.59)
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	16,921.31	4,601.46	27,545.55	0.00	0.00	49,068.32
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	167,839.63	36,680.32	116,577.24	0.00	0.00	321,097.19
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	1,723.48	0.00	0.00	1,723.48
14UF00	Ion Acceleration & Composition	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	7,902.05	1,531.81	4,764.07	0.00	0.00	14,197.93
14UF00	Ion Acceleration & Composition	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	27,249.26	9,046.80	20,147.98	0.00	0.00	56,444.04

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Current Funds									
Research & Sponsored Programs									
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	58,552.42	15,206.06	187,775.18	0.00	0.00	261,533.66
14UG08	IMAP-Lo EM AIT and Calibration	ZEEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	8,297.63	1,108.52	163,949.52	0.00	0.00	173,355.67
14UG09	IMAP-Lo FM AIT Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	81,123.67	13,523.51	61,314.01	0.00	0.00	155,961.19
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	ZEEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	(182.59)	0.00	0.00	(182.59)
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	ZEEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	225.00	0.00	133,435.85	0.00	0.00	133,660.85
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	5,324.35	409.97	3,067.86	0.00	0.00	8,802.18
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	9,174.48	3,045.96	6,537.95	0.00	0.00	18,758.39
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	5,882.55	832.08	3,390.86	0.00	0.00	10,105.49
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UG43	LiDAR	UZESMP	PI Michael Palace	18,374.38	5,285.55	6,151.60	0.00	0.00	29,811.53
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	11,639.89	576.92	6,535.99	0.00	0.00	18,752.80
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	438.72	145.59	295.07	0.00	0.00	879.38
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	235.66	0.00	0.00	235.66
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	8,246.09	2,737.69	4,093.35	0.00	0.00	15,077.13
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	40,729.40	4,645.36	27,160.93	0.00	0.00	72,535.69
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	3,233.64	254.64	8,289.94	0.00	0.00	11,778.22
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,559,075.39	0.00	0.00	2,559,075.39
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	24,132.97	8,223.28	11,389.39	0.00	0.00	43,745.64
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	0.00	0.00	309.34	0.00	0.00	309.34
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	68,775.62	12,690.54	28,676.00	0.00	0.00	110,142.16
14UG55	7-1-21 YR 2 of 2	UBMCFE	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	32,097.36	1,824.88	22,010.20	0.00	0.00	55,932.44
14UG57	Jumpstart to Farm Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	5,795.56	1,924.13	3,500.98	0.00	0.00	11,220.67
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	1,991.50	153.34	1,147.51	0.00	0.00	3,292.35
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	275.27	21.21	158.62	0.00	0.00	455.10
14UG60	Next Generation High- Temperat	UDPHF	PI Shawna Hollen Fischer	9,218.76	240.14	7,357.47	0.00	0.00	16,816.37
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	10,208.28	3,389.14	8,552.74	0.00	0.00	22,150.16
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	1,393.32	(3,148.34)	205.52	0.00	0.00	(1,549.50)
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	6,970.49	2,314.19	1,031.52	0.00	0.00	10,316.20
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	(8,328.34)	(665.46)	(4,811.69)	0.00	0.00	(13,805.49)
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	1,294.94	99.71	704.31	0.00	0.00	2,098.96
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	5,438.47	418.77	3,133.61	0.00	0.00	8,990.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	21,547.74	5,827.42	14,061.53	0.00	0.00	41,436.69
14UG70	A region-wide collab approach	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	26,966.16	8,062.99	32,823.01	0.00	0.00	67,852.16
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	8,706.31	584.32	13,110.20	0.00	0.00	22,400.83
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,000.58	77.04	576.55	0.00	0.00	1,654.17
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislat	10,200.12	3,386.44	7,268.80	0.00	0.00	20,855.36
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	1,380.42	458.30	9,502.72	0.00	0.00	11,341.44
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	5,643.83	1,873.74	601.43	0.00	0.00	8,119.00
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	12,424.79	4,435.62	4,383.67	0.00	0.00	21,244.08
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	18,048.77	1,419.17	12,916.22	0.00	0.00	32,384.16
14UG79	Optimizing pest management in	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	22,914.73	2,436.61	28,172.59	0.00	0.00	53,523.93
14UG81	Easton White	UBBIEW	PI Easton White	6,090.13	475.98	12,610.59	0.00	0.00	19,176.70
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UG83	THEMIS	UZSPRR	Joachim Raeder	495.00	38.12	285.21	0.00	0.00	818.33
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	10,933.08	3,064.12	7,488.52	0.00	0.00	21,485.72
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	0.00	0.00	0.00	0.00	0.00	0.00
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	11,255.60	2,615.93	7,528.70	0.00	0.00	21,400.23
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	0.00	0.00	2,438.10	0.00	0.00	2,438.10
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	0.00	0.00	0.00	0.00	0.00	0.00
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	14,298.30	4,511.42	17,900.70	0.00	0.00	36,710.42
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	0.00	0.00	3,935.83	0.00	0.00	3,935.83
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	4,550.22	1,541.60	10,028.71	0.00	0.00	16,120.53
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	18,038.48	5,988.75	3,604.07	0.00	0.00	27,631.30
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	0.00	0.00	7,381.03	0.00	0.00	7,381.03
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	5,181.16	1,036.44	5,724.61	0.00	0.00	11,942.21
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	9,652.00	1,195.20	6,654.09	0.00	0.00	17,501.29
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	13,257.97	1,172.31	2,654.10	0.00	0.00	17,084.38
14UH16	Supporting New High Tunnel Veg	UXFDRS	PI Rebecca Sideman	586.48	194.72	78.14	0.00	0.00	859.34
14UH17	Bill Participant Support	UZESRV	PI Ruth Varner	7,125.26	158.84	48,678.89	0.00	0.00	55,962.99
14UH18	Assessing white-tailed deer ne	UBNRRM	PI Remington Moll	1,736.00	133.67	186.97	0.00	0.00	2,056.64
14UH19	Center for Geospace Storms	UZSPAK	PI Amy Keesee	40,896.03	4,096.76	27,526.32	0.00	0.00	72,519.11
14UH20	AUV-based Acoustic Mapping and	UZOMEW	PI ELIZABETH REED-WEIDNER	171.01	11.01	97.38	0.00	0.00	279.40
14UH21	In vitro rumen and intestinal	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14UH22	RCN-UBE: Advancing the Profess	UBBIMA	PI Melissa Aikens	1,325.76	102.09	528.28	0.00	0.00	1,956.13
14UH23	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	22,665.13	6,310.05	6,947.30	0.00	0.00	35,922.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	8,766.30	2,910.42	0.00	0.00	0.00	11,676.72
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	5,944.60	1,973.60	3,998.65	0.00	0.00	11,916.85
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	1,269.49	421.51	439.66	0.00	0.00	2,130.66
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	3,738.73	1,241.27	3,493.09	0.00	0.00	8,473.09
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPScOR	58,291.30	19,352.70	40,966.04	0.00	0.00	118,610.04
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	33,551.33	10,330.24	0.00	0.00	0.00	43,881.57
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPScOR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPScOR BioMade CS	UDMEBK	PI Brad Kinsey	0.00	0.00	(0.02)	0.00	0.00	(0.02)

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Current Funds									
Research & Sponsored Programs									
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD66	Wetland Reserve Easement Agree - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	960.60	318.97	332.71	0.00	0.00	1,612.28
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Aschcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD79	Cost Share C French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD80	2021 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	52.00	17.27	18.01	0.00	0.00	87.28
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	5,276.87	1,751.88	2,600.63	0.00	0.00	9,629.38
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD84	Cost Share	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15CD85	Cost Share	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	1,811.54	601.38	241.27	0.00	0.00	2,654.19
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	6,535.35	2,187.47	3,227.45	0.00	0.00	11,950.27
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	2,665.08	884.76	0.00	0.00	0.00	3,549.84
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD96	Assessments and Prioritizatio - CS	UDCETB	PI Thomas Ballestero	2,425.90	805.47	1,728.78	0.00	0.00	4,960.15
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	7,606.26	2,525.28	5,420.34	0.00	0.00	15,551.88
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	4,098.60	1,360.74	2,920.74	0.00	0.00	8,380.08
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	(298.84)	(106.69)	0.00	0.00	0.00	(405.53)
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	7,588.20	2,519.28	5,407.50	0.00	0.00	15,514.98
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	5,877.30	2,426.26	4,442.42	0.00	0.00	12,745.98
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	1,480.74	491.64	1,055.22	0.00	0.00	3,027.60
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	2,035.66	675.92	1,450.69	0.00	0.00	4,162.27
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	6,469.75	2,147.91	4,610.47	0.00	0.00	13,228.13
15CE08	Cost Share	UBBINF	PI Nathan Furey	695.67	231.01	736.18	0.00	0.00	1,662.86
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	1,623.66	539.04	1,157.04	0.00	0.00	3,319.74
15CE10	Cost Share	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	175.00	13.46	0.00	0.00	0.00	188.46
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	5,454.81	1,810.97	1,889.11	0.00	0.00	9,154.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P252	Program Income	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCEEB	PI- Erin Santini Bell	892.50	68.74	23,657.18	0.00	0.00	24,618.42
15P253	Program Income Fund	UDCEEB	PI- Erin Santini Bell	0.00	0.00	3.30	0.00	0.00	3.30
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	684.45	0.00	0.00	684.45
15P254	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	71.38	0.00	0.00	71.38
15P256	Program Income	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
15P258	Program Income	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S004	CIBBR YR4: Administrative CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	4,402.97	369.85	0.00	0.00	0.00	4,772.82
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	2,818.45	1,085.09	0.00	0.00	0.00	3,903.54
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USEDD Renewal Yr 4 Salary Cap	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S013	NH CREATES the Future Sal Cap	UDMSCA	PI Carmela Amato-Wierda	2,298.44	193.06	0.00	0.00	0.00	2,491.50
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S018	Salary Cap	UBMCRC	PI Rick H Cote	2,254.47	189.39	0.00	0.00	0.00	2,443.86
15S019	Salary Cap	UBMCWT	PI William K Thomas	2,254.47	189.39	0.00	0.00	0.00	2,443.86
15S021	Salary Over Cap	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMJG	PI Jill Gravink	11,802.25	3,895.81	16,681.42	0.00	0.00	32,379.48
164014	VA IPA 2023	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	7,841.62	2,543.79	8,528.74	0.00	0.00	18,914.15
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	27,614.25	4,609.04	8,378.05	0.00	0.00	40,601.34
166265	Support of EPA Region 1 Stormw	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	570.00	43.89	1,533.02	0.00	0.00	2,146.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193492	LEND	UFDDDEH	PI Elizabeth Humphreys	91,941.09	23,374.86	69,877.26	0.00	0.00	185,193.21
193493	NIOSH - State Occupational Saf	UFDDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193493	NIOSH - State Occupational Saf	UFDDDKA	PI Karla Armenti	57,540.37	15,674.31	31,445.60	0.00	0.00	104,660.28
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193495	PDG2 Granite Central Lakes	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	(49,051.57)	0.00	0.00	(49,051.57)
193496	PDG2 Amoskeg Health	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193497	PDG2 United Way of Nashua	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193498	PDG2 Granite United Way	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193499	PDG2 Monadnock United Way	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	(106.61)	0.00	0.00	(106.61)
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	6,211.63	2,062.26	4,692.60	0.00	0.00	12,966.49
193500	NH Opioid Prevention YR2	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
193501	PDG 2 United Greater Seacoast	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	(10,361.26)	0.00	0.00	(10,361.26)
193502	WSH Project C3	UFDDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	52,905.01	2,479.10	45,397.81	0.00	0.00	100,781.92
193504	SVC Project CS	UFDDDKA	PI Karla Armenti	0.00	0.00	(5,703.55)	0.00	0.00	(5,703.55)
193505	Year 5	UFDDDLB	PI Linda Bimbo	28,306.86	9,222.87	10,538.35	0.00	0.00	48,068.08
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	1,575.84	121.34	2,688.45	0.00	0.00	4,385.63
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	913.40	70.33	496.78	0.00	0.00	1,480.51
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	23,446.78	1,290.00	22,623.49	0.00	0.00	47,360.27
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	43,294.64	10,871.69	165,187.21	0.00	0.00	219,353.54
193513	Understanding Bystanders for S	UCFRL0	Family Research Lab	(460.00)	(152.72)	(327.80)	0.00	0.00	(940.52)
193513	Understanding Bystanders for S	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	45,711.76	15,176.26	186,628.95	0.00	0.00	247,516.97
193515	PDG-1 Year 3	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
193515	PDG-1 Year 3	UFFFSKN	PI Kimberly Nesbitt	227,573.92	69,589.60	472,675.29	0.00	0.00	769,838.81
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	(792.72)	0.00	0.00	(792.72)
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	0.00	0.00	(44,354.00)	0.00	0.00	(44,354.00)
193519	PDG3 Abt Associates	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	112,369.54	0.00	0.00	112,369.54
193520	PDG3 Greenway Stratify Group	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193521	PDG3 NH Children's Trust	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193522	PDG3 Parent Info Center	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,100.00	0.00	0.00	69,100.00
193523	PDG3 Pyramid Model Consortium	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	663.19	0.00	0.00	663.19
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	44,917.83	10,681.63	149,733.08	0.00	0.00	205,332.54
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	9,567.39	3,176.36	1,777.60	0.00	0.00	14,521.35
193527	Deloitte Consulting	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	185,000.00	0.00	0.00	185,000.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	0.00	0.00	24,514.74	0.00	0.00	24,514.74
193532	University Centers for Excele	UFDDKN	PI Kelly Nye-Lengerman	129,966.99	42,065.49	23,212.81	0.00	0.00	195,245.29
193533	North Country Health Consortiu	UFFFSKN	PI Kimberly Nesbitt	0.00	0.00	48,551.02	0.00	0.00	48,551.02

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Current Funds									
Research & Sponsored Programs									
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	18,806.03	2,308.09	18,050.91	0.00	0.00	39,165.03
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	81,376.32	4,614.12	74,700.70	0.00	0.00	160,691.14
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	26,833.01	4,253.19	84,708.33	0.00	0.00	115,794.53
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193537	Improving Measurement of Child	UACJC1	PI Jessica Carson	5,150.61	1,587.55	6,458.79	0.00	0.00	13,196.95
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	24,377.42	8,292.35	12,224.87	0.00	0.00	44,894.64
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	28,012.14	0.00	0.00	28,012.14
193540	Photoreceptor Phosphodiesterase	UBMCRC	PI Rick H Cote	53,446.70	13,023.02	52,312.21	0.00	0.00	118,781.93
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	17,428.00	1,187.97	68,682.31	0.00	0.00	87,298.28
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	17,383.12	4,179.98	219,965.39	0.00	0.00	241,528.49
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	3,693.29	713.46	440.70	0.00	0.00	4,847.45
193547	AT State	UFDDTW	PI Therese Willkomm	43,213.34	7,369.35	93,585.66	0.00	0.00	144,168.35
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193548	AT Leadership	UFDDTW	PI Therese Willkomm	33,431.42	4,400.81	10,437.83	0.00	0.00	48,270.06
193555	Participant Support	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	71,250.00	0.00	0.00	71,250.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(7,904.00)	0.00	0.00	(7,904.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(45,191.99)	0.00	0.00	(45,191.99)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	3,856.85	474.27	(3,538.93)	0.00	0.00	792.19
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	90,847.99	0.00	0.00	90,847.99
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	1,779.97	0.00	0.00	1,779.97
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(180.00)	0.00	0.00	(180.00)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	2,314.82	0.00	0.00	2,314.82
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	283.04	0.00	0.00	283.04
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(875.59)	0.00	0.00	(875.59)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	7,745.00	0.00	0.00	7,745.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	42,151.71	12,827.61	5,260.79	0.00	0.00	60,240.11
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	24,713.01	6,417.20	20,000.00	0.00	0.00	51,130.21
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,801.74	1,463.68	258.85	0.00	0.00	5,524.27
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	186.45	0.00	0.00	186.45
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	3,093.18	0.00	0.00	3,093.18
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(1,343.79)	0.00	0.00	(1,343.79)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,670.34	0.00	0.00	5,670.34
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	122,345.07	15,670.43	12,452.11	0.00	0.00	150,467.61
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	32,892.17	0.00	0.00	32,892.17
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	11,738.19	0.00	0.00	11,738.19
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,159.44	0.00	0.00	1,159.44

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Current Funds									
Research & Sponsored Programs									
1GX082	UNH STEM Discovery Lab Fund	UXADMS	Administration	709.78	59.63	1,677.90	0.00	0.00	2,447.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	7,260.05	2,463.33	0.00	0.00	0.00	9,723.38
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	12,464.00	4,798.64	0.00	0.00	0.00	17,262.64
1GZ020	SHOALS MARINE LAB GIFTS	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ025	SMSOE Fund	UZMSA8	Marine School Award 8	806.35	67.73	0.00	0.00	0.00	874.08
1GZ025	SMSOE Fund	UZMSRS	Research Support	0.00	0.00	1,236.00	0.00	0.00	1,236.00
1GZ027	SPALDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPALDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	373.10	0.00	0.00	373.10
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	81,471.71	17,285.78	114,720.14	0.00	0.00	213,477.63
1GZ034	UNH Sustainable Seafood Field Lab	UZMSMC	PI Michael Chambers	0.00	0.00	778.80	0.00	0.00	778.80
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	39,417.76	0.00	0.00	39,417.76
1GZ164	Dalton Shoals Marine Lab Fund	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSA3	Marine School Award 3	5,053.61	424.51	0.00	0.00	0.00	5,478.12
1GZ177	SMSOE Student Support Fund	UZMSA5	Marine School Award 5	10,200.66	0.00	0.00	0.00	0.00	10,200.66
1GZ178	Climate Resilience Fund	UZMSPE	PI PREP	0.00	0.00	250.04	0.00	0.00	250.04
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ181	MECC Fund	UZMSAD	SMSOE Administration	0.00	0.00	162.16	0.00	0.00	162.16
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMS15	Marine School Award 15	0.00	0.00	1,454.27	0.00	0.00	1,454.27
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA2	Marine School Award 2	821.25	0.00	0.00	0.00	0.00	821.25
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA7	Marine School Award 7	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	259.37	0.00	0.00	259.37
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	3,128.12	0.00	0.00	3,128.12
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,647.32	0.00	0.00	1,647.32
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	2,816.25	0.00	95.99	0.00	0.00	2,912.24
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	419.24	0.00	0.00	0.00	0.00	419.24
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	209,009.90	78,685.08	69,377.31	0.00	0.00	357,072.29
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoaka	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(887,532.14)	0.00	0.00	(887,532.14)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(20,852.00)	0.00	0.00	(20,852.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	18,320.75	7,053.47	0.00	0.00	0.00	25,374.22
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	23,844.06	7,392.82	94,909.20	0.00	0.00	126,146.08
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	92,189.07	0.00	0.00	0.00	92,189.07
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	114,932.48	26,594.95	203,515.17	0.00	0.00	345,042.60
1UB025	COLSA Farms	UBFMFS	Farm Services	69,621.01	24,772.92	44,410.41	0.00	0.00	138,804.34
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	44,156.44	11,664.51	33,245.28	0.00	0.00	89,066.23
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	55,055.09	16,999.04	9,978.80	1,828.27	0.00	83,861.20
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	101,723.12	29,182.49	97,109.84	5,437.41	0.00	233,452.86
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	0.00	0.00	6,512.99	0.00	0.00	6,512.99
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	10,606.74	4,083.58	(471.56)	0.00	0.00	14,218.76
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	215,337.76	82,224.31	11,249.17	0.00	0.00	308,811.24
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	134,667.73	51,847.02	5,184.87	0.00	0.00	191,699.62
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,163,082.82	426,489.70	670,947.39	0.00	0.00	2,260,519.91
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	50,636.00	17,178.38	0.00	0.00	0.00	67,814.38
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	191,471.59	83,265.17	10,258.86	854.72	0.00	285,850.34
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	3,381.78	1,301.99	940.89	0.00	0.00	5,624.66
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	664.93	256.00	641.63	0.00	0.00	1,562.56
1UZ000	EOS Educational and General	UZSP00	Space Science Center	24,120.24	4,013.74	10,124.63	0.00	0.00	38,258.61
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	(2,380.40)	(199.97)	0.00	0.00	0.00	(2,580.37)
1UZ025	Shoals Marine Laboratory	UZMSJS	PI JENNIFER SEAVEY	57,829.03	4,227.09	0.00	0.00	0.00	62,056.12
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	406,180.21	87,562.74	290,082.18	5,472.68	0.00	789,297.81
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	88,204.11	32,447.14	43,260.95	0.00	0.00	163,912.20
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UW106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				23,985,344.79	5,399,985.77	27,024,796.70	53,417.61	0.00	56,463,544.87
Public Service									
11X786	SL Administration	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
11X792	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	77.00	0.00	0.00	0.00	0.00	77.00
11X794	Youth & Family PTL	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
11X811	EFNEP	UXSLEF	Expanded Food and Nutrition	115,194.59	0.00	3,111.24	0.00	0.00	118,305.83
11X811	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	49.00	0.00	0.00	49.00
13D091	C19-iLearn NH	UKD107	iLearnNH	99,883.00	33,161.17	9,148.10	0.00	0.00	142,192.27
13D095	VR - UNH4U	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFIOD0	Institute on Disability	(64.02)	(21.25)	(22.17)	0.00	0.00	(107.44)
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFIOD0	Institute on Disability	748.44	57.63	209.57	0.00	0.00	1,015.64
13H351	CORE FY 2023 thru 6-30-23	UFIOD0	Institute on Disability	(1,104.66)	(366.75)	(176.57)	0.00	0.00	(1,647.98)
13H361	NH SNAP ED SFY24	UXYTAH	PI Amy Hollar	132,593.41	40,696.40	56,038.08	0.00	0.00	229,327.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14GXB4	Belknap County FY23	UXBLKP	Belknap County Appropriation	37,741.41	14,587.72	4,792.30	0.00	0.00	57,121.43
14GXB5	Carroll County FY23	UXCRRL	Carroll County	56,681.68	21,225.47	27,890.02	0.00	0.00	105,797.17
14GXB6	Cheshire County FY23	UXCHSR	Cheshire County	42,441.33	15,632.08	4,437.65	0.00	0.00	62,511.06
14GXB7	Coos County FY23	UXCOOS	Coos County	56,757.76	20,451.47	(3,988.06)	0.00	0.00	73,221.17
14GXB8	Merrimack County FY23	UXMRMK	Merrimack County	94,797.79	36,018.24	9,077.78	2,982.06	0.00	142,875.87
14GXB9	Stafford County FY23	UXSTFD	Stafford County	38,451.13	14,609.62	4,092.71	0.00	0.00	57,153.46
14NM96	C19 2021-2022	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NN28	4-H Northeast Champions	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NN57	C19-InvestNH Municipal Plannin	UXCMMD	PI Molly Donovan	22,751.43	7,553.47	8,112.27	0.00	0.00	38,417.17
14NN70	Food Solutions New England: Pr	UADSUS	Sustainability Institute	13.55	4.50	1.81	0.00	0.00	19.86
14NN73	Establishing cross-laminate ti	UXNTAF	PI Andrew Fast	1,064.56	353.43	63,891.03	0.00	0.00	65,309.02
14NN96	Expanding STEM Access for Yout	UXYTMG	PI Megan Glenn	848.90	281.85	2,031.58	0.00	0.00	3,162.33
14NN99	nTIDE Lunch and Learn Series 2	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NO01	Chronic Disease and Pain	UXYTML	PI Melissa Lee	10,463.76	3,474.03	4,253.24	0.00	0.00	18,191.03
14NO11	EFH Backbone Support 2509.07	UFIOD0	Institute on Disability	(644.00)	(213.81)	(128.67)	0.00	0.00	(986.48)
14NO12	Great Bay Stewardship Collabor	UXNTCT	PI Charlotte Thompson	3,690.14	1,225.13	491.53	0.00	0.00	5,406.80
14UH45	UMaine northeastern regional	UXFDKM	PI Kelly McAdam	3,288.47	1,091.76	438.01	0.00	0.00	4,818.24
14UH54	SAMHSA ROTA-R	UXYTML	PI Melissa Lee	3,841.06	1,275.23	949.32	0.00	0.00	6,065.61
14UH57	Agriculture Finance, Tax	UXFDKM	PI Kelly McAdam	2,548.03	327.60	747.68	0.00	0.00	3,623.31
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15CE43	Establishing cross-laminate ti - CS	UXNTAF	PI Andrew Fast	1,052.46	349.36	364.44	0.00	0.00	1,766.26
15GXB6	Cheshire State FY23	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB7	Coos State FY23	UXCOOS	Coos County	0.00	0.00	17,239.00	880.05	0.00	18,119.05
15GXB9	Stafford State FY23	UXSTFD	Stafford County	0.00	0.00	9,045.84	0.00	0.00	9,045.84
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
164013	VA Adaptive Sports 2022	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
184228	UNH Upward Bound Program	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184237	Upward Bound YR 2	UXUPJG	PI Joshua Gagnon	137,847.69	31,971.06	38,208.81	0.00	0.00	208,027.56
184238	Participant Support YR2	UXUPJG	PI Joshua Gagnon	0.00	0.00	47,155.55	0.00	0.00	47,155.55
193455	STATS RRTC Yr 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193514	Year 2 of 4	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193516	AT 2022 Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193517	AT 2022 State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFIOD0	Institute on Disability	(1,004.61)	(333.53)	(471.04)	0.00	0.00	(1,809.18)
193541	Mental Health First Aid for Ne	UXYTKL	PI Kendra Lewis	3,928.95	1,070.77	2,735.54	0.00	0.00	7,735.26
193542	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	2,000.20	0.00	0.00	2,000.20
193546	C-19 Assistive Technology Resc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	331,397.03	108,254.30	157,051.61	0.00	0.00	596,702.94
1DB059	NREN Organizations & Events	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	368.00	0.00	0.00	368.00
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	(1,044.65)	0.00	0.00	(1,044.65)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DC107	Develop & Sustain Literacy Edu-NH	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC108	Learning Through Teaching	UCENGL	English	0.00	0.00	343.17	0.00	0.00	343.17
1DC108	Learning Through Teaching	UCSSCL	Summer Studies in Composition	1,851.48	155.52	4,059.04	0.00	0.00	6,066.04
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	1,410.39	0.00	0.00	1,410.39
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	25,833.86	6,050.22	7,039.00	0.00	0.00	38,923.08
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	156,719.84	60,337.11	12,568.26	0.00	0.00	229,625.21
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	71,718.42	22,095.43	2,977.84	0.00	0.00	96,791.69
1DF035	START	UFIOD0	Institute on Disability	553,257.39	193,046.57	177,311.44	0.00	0.00	923,615.40
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	3,400.00	1,309.00	14.66	0.00	0.00	4,723.66
1DF039	RENEW	UFDDJM	PI Joanne Malloy	0.00	0.00	348.44	0.00	0.00	348.44
1DF039	RENEW	UFIOD0	Institute on Disability	4,298.24	1,654.81	29,870.12	0.00	0.00	35,823.17
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFRWO	Resilience and Wellbeing Program	UFIEHS	Inst Exc in Health & Soc Sys	0.00	0.00	3,670.96	0.00	0.00	3,670.96
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	874.99	336.89	33.34	0.00	0.00	1,245.22
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	12,798.11	2,751.94	300.23	998.80	0.00	16,849.08
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
1DXSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	2,550.28	0.00	0.00	2,550.28
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	1,981.03	0.00	0.00	1,981.03
1DX2DG	Extension Diagnostic Services	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	1,993.50	0.00	0.00	1,993.50
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	5,048.00	302.40	(10,094.88)	0.00	0.00	(4,744.48)
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	611.96	0.00	0.00	611.96
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	5,618.69	0.00	0.00	5,618.69
1DX2IP	IPM News	UBANAW	PI Anna Wallingford	0.00	0.00	10.93	0.00	0.00	10.93
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	196.62	0.00	0.00	196.62
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	7,754.90	0.00	7,821.57	0.00	0.00	15,576.47
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	15,211.38	0.00	0.00	15,211.38
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	223.02	0.00	0.00	223.02
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,761.85	0.00	0.00	1,761.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	8,514.52	114.09	19,318.26	0.00	0.00	27,946.87
1DX2SP	Health & Well-Being	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	1,320.00	110.88	1,259.15	0.00	0.00	2,690.03
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	704.88	0.00	0.00	704.88
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	351.37	0.00	0.00	351.37
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	1,572.79	0.00	0.00	1,572.79
1DXCAM	Coastal and Marine AoE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	745.76	0.00	0.00	745.76
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	85.41	0.00	0.00	85.41
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	2,795.00	0.00	0.00	2,795.00
1DXCED	Community Development	UXSLCM	Community & Economic Development	0.00	0.00	79.07	0.00	0.00	79.07
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	375.46	0.00	0.00	375.46
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	10.20	0.00	0.00	10.20
1DXCMS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	662.48	0.00	0.00	662.48
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTVC	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	562.59	216.60	0.00	0.00	0.00	779.19
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	364.56	0.00	0.00	364.56
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	99.00	0.00	0.00	99.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	618.76	0.00	0.00	618.76
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	28.75	0.00	0.00	28.75
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	0.00	0.00	5,339.14	0.00	0.00	5,339.14
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	2,826.38	0.00	0.00	2,826.38
1DXFFV	Fruit & Vegetable Crop Production	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	1,419.25	0.00	0.00	1,419.25
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	698.47	0.00	0.00	698.47
1DXFLM	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	223.70	0.00	0.00	223.70
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	4,086.75	0.00	0.00	4,086.75
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	171.62	0.00	0.00	171.62
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	10,633.98	0.00	0.00	10,633.98
1DXFTL	4-H Teen Leadership Programs	UXYTKG	PI Kate Guerdt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	255.38	0.00	0.00	255.38
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(39.95)	0.00	0.00	(39.95)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	3,817.08	0.00	0.00	3,817.08
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	363.85	0.00	0.00	363.85
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	58.50	0.00	0.00	58.50
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	351.28	0.00	0.00	351.28
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXITC	NH Agriculture in the Classroom	UXYTFM	Youth and Family	9,061.56	3,488.69	0.00	0.00	0.00	12,550.25
1DXJD1	PI Jeremy Delisle	UXFDJD	:PI Jeremy Delisle	0.00	0.00	1,879.31	0.00	0.00	1,879.31
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	119.00	0.00	0.00	0.00	0.00	119.00
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	758.73	0.00	0.00	758.73
1DXLW1	PI Lisa Wise	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	69.20	0.00	0.00	69.20
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	719.90	0.00	0.00	719.90
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	193.60	0.00	0.00	193.60
1DXMY1	PI Michael Young	UXYTM1	PI Michael Young	644.81	54.17	117.27	0.00	0.00	816.25
1DXNCN	Land and Water	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
1DXNCR	Land and Water	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	5,022.78	0.00	0.00	5,022.78
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	0.00	0.00	2,289.50	0.00	0.00	2,289.50
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	0.00	0.00	71.40	0.00	0.00	71.40
1DXOGF	The Eastern Old-Growth Forest Conf.	UXNTRS	Natural Resources	0.00	0.00	25,357.49	0.00	0.00	25,357.49
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	4,100.00	344.40	12,459.68	0.00	0.00	16,904.08
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	101.25	0.00	0.00	101.25
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTSR	PI Steven Roberge	0.00	0.00	515.44	0.00	0.00	515.44
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	250.00	0.00	4,791.58	0.00	0.00	5,041.58
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	7,852.00	659.57	(2,239.00)	0.00	0.00	6,272.57
1DXWW				0.01	0.00	0.00	0.00	0.00	0.01
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	943.28	0.00	0.00	943.28
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	5,121.71	0.00	0.00	5,121.71
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	978.75	0.00	0.00	978.75
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	760.92	0.00	0.00	760.92
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	381.46	0.00	0.00	381.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	4,285.35	406.80	74.16	0.00	0.00	4,766.31
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	19,696.29	7,583.05	2,222.66	0.00	0.00	29,502.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	14,679.66	5,651.68	0.00	0.00	0.00	20,331.34
1GF130	Center for START	UFIOD0	Institute on Disability	897.40	344.28	8,601.85	0.00	0.00	9,843.53
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	4,461.20	1,717.60	4,072.00	0.00	0.00	10,250.80
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	4,500.00	0.00	2,100.00	0.00	0.00	6,600.00
1GF150	Heine Family Fund for NEP	UFRMNE	Northeast Passage	19,190.00	7,388.15	0.00	0.00	0.00	26,578.15
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	2,182.50	0.00	0.00	0.00	0.00	2,182.50
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	62.59	0.00	0.00	62.59
1GX008	UNH Extension Health and Wellbeing	UXFMDV	Family Development	3,276.00	0.00	0.00	0.00	0.00	3,276.00
1GX008	UNH Extension Health and Wellbeing	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	3,132.00	0.00	0.00	0.00	0.00	3,132.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	24,123.67	0.00	0.00	24,123.67
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	11,974.17	0.00	0.00	11,974.17
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTYM	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Youth Development	6,427.00	44.94	180.00	0.00	0.00	6,651.94
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	5,417.97	0.00	2,540.00	0.00	0.00	7,957.97
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	235.00	0.00	0.00	235.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	192.94	0.00	0.00	192.94
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,190.00	0.00	0.00	1,190.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	1,614.00	0.00	0.00	1,614.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	405.00	0.00	1,289.94	0.00	0.00	1,694.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	50,813.55	17,501.88	0.00	0.00	0.00	68,315.43
1UX028	CE County PAU	UXHLSB	Hillsborough County	48,454.32	17,918.04	0.00	0.00	0.00	66,372.36
1UX028	CE County PAU	UXMRMK	Merrimack County	47,602.57	17,590.14	0.00	0.00	0.00	65,192.71
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	36,235.77	0.00	0.00	0.00	36,235.77
1UX028	CE County PAU	UXRCKM	Rockingham County	54,539.69	20,260.93	0.00	0.00	0.00	74,800.62
1UX028	CE County PAU	UXSLVN	Sullivan County	79,874.42	27,040.91	0.00	0.00	0.00	106,915.33
1UX028	CE County PAU	UXSTFD	Strafford County	16,301.34	5,534.55	0.00	0.00	0.00	21,835.89
1UX028	CE County PAU	UXYTFM	Youth and Family	15,926.89	4,219.41	0.00	0.00	0.00	20,146.30
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				4,151,282.36	1,709,261.32	1,303,283.88	4,860.91	0.00	7,168,688.47
Academic Support									
14NN94	UNH Sustainability Fellowships	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(151,870.00)	0.00	0.00	(151,870.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(8,969.81)	0.00	0.00	(8,969.81)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	95.69	0.00	0.00	95.69
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	17,692.65	3,863.94	0.00	0.00	0.00	21,556.59
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UCTHSC	PI Szu-feng Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEACJN	PI Jonathan Nash	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UEMKCS	PI Cinthia Satornino	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	18,095.68	0.00	0.00	18,095.68
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	22,726.88	1,909.05	48,495.76	0.00	0.00	73,131.69
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	4,000.00	336.00	2,792.20	0.00	0.00	7,128.20
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	(199.02)	0.00	0.00	(199.02)
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	12,112.73	2,768.52	19,127.00	0.00	0.00	34,008.25

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Current Funds									
Academic Support									
1DF106	UP Repayment Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	0.00	0.00	4,763.71	0.00	0.00	4,763.71
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Library Archives	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DL001	Helena M. Milne Endowed Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	20,134.55	0.00	0.00	20,134.55
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	13.61	0.00	0.00	13.61
1DLSPC	Special Collections	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	3,947.52	0.00	0.00	3,947.52
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	801.80	0.00	0.00	801.80
1G0ADJ	UNH Restricted Gift Adjustments	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(17,004.19)	0.00	0.00	(17,004.19)
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(9,340.00)	0.00	0.00	(9,340.00)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	1,395.00	0.00	3,514.50	0.00	0.00	4,909.50
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	157.50	0.00	0.00	157.50
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	307.82	0.00	0.00	307.82
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA040	Teaching Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	94.92	0.00	0.00	94.92
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	7,557.12	0.00	539.58	0.00	0.00	8,096.70
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	28,687.68	8,678.66	0.00	0.00	0.00	37,366.34
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	7,877.80	661.74	0.00	0.00	0.00	8,539.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	128,558.50	6,408.08	72.03	0.00	0.00	135,038.61
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UADSUS	Sustainability Institute	0.00	0.00	9,084.29	0.00	0.00	9,084.29
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,311.04	0.00	0.00	0.00	0.00	2,311.04
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	24,187.99	7,863.03	8,793.85	0.00	0.00	40,844.87
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	2,005.23	0.00	0.00	2,005.23
1GA282	Nordblom Family Fund	UACARS	Carsey School	1,403.28	0.00	0.00	0.00	0.00	1,403.28
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	1,699.99	0.00	0.00	1,699.99
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	780.60	65.57	0.00	0.00	0.00	846.17
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	5,295.98	2,038.96	1,110.84	0.00	0.00	8,445.78
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	15,421.55	4,389.00	8,048.53	0.00	0.00	27,859.08
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	0.00	0.00	11,869.86	0.00	0.00	11,869.86
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	3,841.26	0.00	0.00	3,841.26
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,525.00	2,856.00	7,506.63	0.00	0.00	44,887.63
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	206,981.12	66,051.07	58,238.33	0.00	0.00	331,270.52
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	836.69	0.00	0.00	836.69
1GB058	College of Life Sciences & Ag.	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	1,158.50	0.00	16,877.61	0.00	0.00	18,036.11
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	815.39	16.80	28,696.67	0.00	0.00	29,528.86
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	2,159.45	714.28	5,210.52	0.00	0.00	8,084.25
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,214.00	0.00	0.00	2,214.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBBIKM	PI Kelsey Meyer	0.00	0.00	982.68	0.00	0.00	982.68
1GB122	Oliver Hubbard Biology Endow	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	1,435.99	0.00	0.00	1,435.99
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	11,320.51	613.99	0.00	0.00	0.00	11,934.50
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	1,028.30	0.00	0.00	1,028.30
1GB267	Dean Sustainable Gardening	UBANSF	Sustainable Food	0.00	0.00	0.00	0.00	0.00	0.00
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB274	Nanda Award for Innovation	UBBIKM	PI Kelsey Meyer	2,340.03	196.56	0.00	0.00	0.00	2,536.59
1GB274	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,292.50	84.00	30,034.68	0.00	0.00	31,411.18
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	300.00	25.20	1,958.94	0.00	0.00	2,284.14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	3,268.93	0.00	0.00	3,268.93
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	600.00	50.40	3,634.06	0.00	0.00	4,284.46
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	5,624.99	472.52	859.21	0.00	0.00	6,956.72
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCCMN0	Communication	842.49	67.32	0.00	0.00	0.00	909.81
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	(8,146.88)	238.25	23,251.45	0.00	0.00	15,342.82
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCHIST	History	0.00	0.00	811.09	0.00	0.00	811.09
1GC046	Signal/History	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC050	Conover Endowed Fund	UCMUSI	Music	4,000.00	336.00	1,800.00	0.00	0.00	6,136.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	483.66	0.00	0.00	483.66
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	2,293.77	883.12	1,177.22	0.00	0.00	4,354.11
1GC065	Smyth Gifts	UCMUSI	Music	130.00	10.92	0.00	0.00	0.00	140.92
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	674.57	0.00	0.00	674.57
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,138.74	0.00	0.00	1,138.74
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,587.69	0.00	0.00	1,587.69
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,781.08	0.00	0.00	1,781.08
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	216.83	0.00	0.00	216.83
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	0.00	0.00	225.00	0.00	0.00	225.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	35,644.52	0.00	0.00	35,644.52
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	30.00	0.00	0.00	30.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	96.00	0.00	0.00	96.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,381.72	0.00	0.00	1,381.72
1GC262	Nguyen '63 History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,070.00	0.00	0.00	0.00	0.00	1,070.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	1,605.79	0.00	0.00	1,605.79
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	2,178.13	0.00	0.00	0.00	0.00	2,178.13
1GC286	Carl Dawson Graduate Essay Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC306	NH Literacy Institutes Fund	UCENGL	English	1,000.00	84.00	999.77	0.00	0.00	2,083.77
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	180.00	0.00	0.00	180.00
1GC316	Social Justice Fund - UNH Art Museu	UCARGL	Museum of Art	0.00	0.00	4,728.90	0.00	0.00	4,728.90
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	3,075.43	0.00	0.00	3,075.43
1GD041	Computer Science Gift Account	UDCS00	Computer Science	5,833.38	490.00	0.00	0.00	0.00	6,323.38
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD106	CEPS Graduate Student Support Fund	UDDEAN	Dean's Office - CEPS	2,156.89	0.00	0.00	0.00	0.00	2,156.89
1GD109	Lyle Equipment Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	3,150.56	264.64	2,798.81	0.00	0.00	6,214.01
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	6,838.72	574.42	0.00	0.00	0.00	7,413.14
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,900.10	243.60	0.00	0.00	0.00	3,143.70
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	2,500.12	210.00	0.00	0.00	0.00	2,710.12
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	6,461.63	542.77	0.00	0.00	0.00	7,004.40
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	21,944.52	1,843.38	0.00	0.00	0.00	23,787.90
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	5,014.50	0.00	0.00	5,014.50
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	379.27	0.00	0.00	379.27
1GD203	Karen Von Damm Faculty Excellence	UDMATS	PI Sheree T. Sharpe	0.00	0.00	1,340.07	0.00	0.00	1,340.07
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD217	Organic Syntheses Gift Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	4,800.04	403.20	0.00	0.00	0.00	5,203.24
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,000.08	336.00	0.00	0.00	0.00	4,336.08
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,293.85	0.00	0.00	10,293.85
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	6,000.12	504.00	0.00	0.00	0.00	6,504.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF045	Grimes Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	1,531.23	0.00	0.00	1,531.23
1GF052	Browne Center Misc Gift Acct	UFBKRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	800.00	0.00	0.00	800.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	382.84	0.00	0.00	382.84
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	2,358.93	0.00	0.00	2,358.93
1GL016	University Museum	ULLADM	UNH Library	3,753.75	0.00	0.00	0.00	0.00	3,753.75
1GL016	University Museum	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	231.52	0.00	0.00	231.52
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	0.00	0.00	26,175.00	0.00	0.00	26,175.00
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	4,581.89	0.00	0.00	4,581.89
1GL028	Library Innovation	ULLADO	Dean's Office/Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL033	The Library Commemorative Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	8.52	0.00	0.00	8.52
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	23,385.89	0.00	0.00	23,385.89
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	7,820.65	0.00	0.00	7,820.65
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J. Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J. Sawyer Quasi End Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	2,478.75	0.00	0.00	2,478.75
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	61.57	0.00	0.00	61.57
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	806.10	0.00	0.00	806.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	527,507.52	178,273.90	54,618.66	0.00	0.00	760,400.08
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	678.85	0.00	0.00	678.85
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	44,668.65	0.00	0.00	44,668.65
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	737.71	0.00	0.00	737.71
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCOPPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	69,208.57	26,016.52	15,209.58	0.00	0.00	110,434.67
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	322,014.52	118,673.09	39,412.43	0.00	0.00	480,100.04
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	507.60	0.00	0.00	507.60
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	256,321.87	95,064.70	173.14	0.00	0.00	351,559.71
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	269.34	0.00	0.00	269.34
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	405,801.91	146,515.22	82,976.57	0.00	0.00	635,293.70
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(4,564.75)	0.00	0.00	(4,564.75)
1UD000	CEPS Educational and General	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	445,651.13	162,631.39	106,165.78	0.00	0.00	714,448.30
1UE000	PAUL Education and General	UEDTEC	Academic Technology	17,658.56	6,622.82	2,490.03	0.00	0.00	26,771.41
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	9,750.53	0.00	0.00	9,750.53
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	193,483.10	72,307.15	7,711.59	0.00	0.00	273,501.84
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	23,114.00	1,941.58	680.33	0.00	0.00	25,735.91
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	589,460.45	203,058.71	268,480.68	206.73	0.00	1,061,206.57
1UF000	HHS Educational and General	UFKBRN	Browne Center	0.00	0.00	31.08	0.00	0.00	31.08
1UF000	HHS Educational and General	UFNUGM	PI Gibran Mancus	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKC104	Advancement Technology Admin	246,433.66	94,876.92	55,470.06	0.00	0.00	396,780.64
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	70,448.11	27,122.51	0.00	0.00	0.00	97,570.62
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	32,300.00	12,435.50	124,154.97	0.00	0.00	168,890.47
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	136,646.84	43,243.59	27,967.50	0.00	0.00	207,857.93
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	24,510.00	9,436.35	0.00	0.00	0.00	33,946.35
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	139,013.70	53,520.35	103,004.04	0.00	0.00	295,538.09
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	46,835.97	16,334.40	8,584.73	0.00	0.00	71,755.10
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	0.00	0.00	71.81	0.00	0.00	71.81
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	20,639.19	7,808.38	11,166.39	0.00	0.00	39,613.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	63,000.00	0.00	0.00	63,000.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	113,520.58	0.00	0.00	113,520.58
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	49,666.79	19,075.32	51,489.12	0.00	0.00	120,231.23
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	12,124.68	0.00	0.00	12,124.68
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(783,515.49)	0.00	0.00	(783,515.49)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	25,832.68	9,945.55	95,943.77	0.00	0.00	131,722.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	25,070.51	8,636.17	15,685.40	0.00	0.00	49,392.08
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	45,890.23	17,667.82	14,051.48	0.00	0.00	77,609.53
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	20.00	0.00	0.00	20.00
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	60,000.00	0.00	0.00	60,000.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	31,820.00	12,250.70	97,616.69	0.00	0.00	141,687.39
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	44,040.72	16,898.50	11,943.11	0.00	0.00	72,882.33
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	34,339.84	13,220.86	0.00	0.00	0.00	47,560.70
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(424,733.86)	0.00	0.00	(424,733.86)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	68,126.28	0.00	0.00	68,126.28
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	25,576.95	9,847.13	7,786.69	0.00	0.00	43,210.77
1UK008	Information Tech - Tech Fees - KSC	UKF100	CIO	16,178.50	1,358.99	114.49	0.00	0.00	17,651.98
1UKADJ	UNH ET&S Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(289,910.49)	0.00	0.00	(289,910.49)
1UKPPD	IT General Prepaids	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULDIMD	Reference	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	2,520.31	0.00	0.00	2,520.31
1UL000	Library Educational and General	ULLADM	UNH Library	1,241,996.63	450,708.88	547,790.21	0.00	0.00	2,240,495.72
1UL000	Library Educational and General	ULLADO	Dean's Office/Administration	(2,500.00)	(210.00)	(88.40)	0.00	0.00	(2,798.40)
1UL000	Library Educational and General	ULLAEF	PI Elizabeth Fowler	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLALB	Collection Management	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	4,654,541.87	0.00	0.00	4,654,541.87
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLLAN	Library Loan	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLLIT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPHYS	Physics Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP041	OPS Team A	0.00	0.00	4,047.06	0.00	0.00	4,047.06
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	274.65	0.00	0.00	274.65
1UZ000	EOS Educational and General	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				8,499,252.54	2,900,090.47	6,229,456.24	206.73	10,075.20	17,639,081.18

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	139.71	0.00	0.00	139.71
1DJ145	UNH Interfraternity Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	6,461.43	0.00	0.00	6,461.43
1DJ146	Panhellenic Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	24,425.54	0.00	0.00	24,425.54
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.00	0.00	0.00	75.00
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	323.28	0.00	0.00	323.28
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	582.64	0.00	0.00	582.64
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,152.42	0.00	0.00	2,152.42
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.91	0.00	0.00	35.91
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	74.90	0.00	0.00	74.90
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.00	0.00	0.00	29.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6.00	0.00	0.00	6.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	206.21	0.00	0.00	206.21
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	252.23	0.00	0.00	252.23
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	204.00	0.00	0.00	204.00
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	341.01	0.00	0.00	341.01
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	540.00	0.00	0.00	540.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.96	0.00	0.00	99.96
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	84.95	0.00	0.00	84.95
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(256.58)	0.00	0.00	(256.58)
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,155.15	0.00	0.00	4,155.15
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.85	0.00	0.00	148.85
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	197.63	0.00	0.00	197.63
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	136.00	0.00	0.00	136.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	20,713.62	0.00	0.00	20,713.62
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	658.60	0.00	0.00	658.60
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	191.76	0.00	0.00	191.76
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,641.92	0.00	0.00	2,641.92
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	8,176.30	0.00	0.00	8,176.30
1DJG08	Sailing Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	365.98	0.00	0.00	365.98
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	301.44	0.00	0.00	301.44
1DJG11	Woodsmen's Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	2,826.52	0.00	0.00	2,826.52
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	(1,117.46)	0.00	0.00	(1,117.46)
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	944.19	0.00	0.00	944.19
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	50.00	4.20	1,564.93	0.00	0.00	1,619.13
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	2,657.00	0.00	0.00	2,657.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	16,672.01	0.00	0.00	16,672.01
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	1,323.14	0.00	0.00	1,323.14
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	4,600.78	0.00	0.00	4,600.78
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	3,738.40	0.00	0.00	3,738.40
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	1,522.60	0.00	0.00	1,522.60
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	6,362.22	0.00	0.00	6,362.22
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	(2,275.05)	0.00	0.00	(2,275.05)
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	(478.27)	0.00	0.00	(478.27)
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	4,590.00	0.00	0.00	4,590.00
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	728.28	0.00	0.00	728.28
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	3,345.36	0.00	0.00	3,345.36
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	172.74	0.00	0.00	172.74
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	24,092.52	9,275.61	8,110.75	0.00	0.00	41,478.88
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	0.00	0.00	4,822.78	0.00	0.00	4,822.78
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,100.00	50.40	41,926.07	0.00	0.00	43,076.47
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	0.00	0.00	241,461.58	0.00	0.00	241,461.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	500.00	0.00	0.00	500.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	2,103.75	176.73	4,000.00	0.00	0.00	6,280.48
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	29,737.50	11,448.76	4,863.51	0.00	0.00	46,049.77
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA407	Sadie's Dreamer Fund CONNECT STEM	UACONN	Connect Program	7,876.45	0.00	6,091.55	0.00	0.00	13,968.00
1GA414	Student Accessibility Services Fund	UACACE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	1,417.19	0.00	0.00	1,417.19
1GA417	UNH Army ROTC Program Fund	UAARMR	Army ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA417	UNH Army ROTC Program Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA426	McDonough Program Fund	UACFAS	Institute for Student Success	0.00	0.00	9,405.40	0.00	0.00	9,405.40
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	1,125.00	0.00	0.00	1,125.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	1,094.56	0.00	0.00	1,094.56
1GB001	Robert P Ahern Memorial Schola	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,226.66	0.00	0.00	8,226.66
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,574.91	0.00	0.00	2,574.91
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	7,805.00	592.43	2,355.38	0.00	0.00	10,752.81
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	(8,900.28)	252.00	6,212.74	0.00	0.00	(2,435.54)
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	UXADMS	Administration	0.00	0.00	(334.35)	0.00	0.00	(334.35)
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,034.16	0.00	0.00	1,034.16
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	464.49	0.00	0.00	464.49
1GC270	Psychology Graduate Support	UCPSYC	Psychology	3,600.00	302.40	0.00	0.00	0.00	3,902.40
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	4,850.00	0.00	0.00	0.00	0.00	4,850.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	750.00	63.00	0.00	0.00	0.00	813.00
1GD030	CEPS TECH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD038	Amaz Summer Field Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	827.14	0.00	0.00	827.14
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	8,965.34	753.10	0.00	0.00	0.00	9,718.44
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	390.40	0.00	0.00	390.40
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	500.00	0.00	0.00	500.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,637.20	0.00	0.00	1,637.20
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	2,115.41	0.00	0.00	2,115.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	103,248.68	0.00	0.00	103,248.68
1GS122	UNH Ski Team Excellence Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peysers '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	963.51	0.00	0.00	963.51
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	742.00	0.00	0.00	742.00
1GU140	Paul M. Barlow Memorial Prize	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblerot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(28,052.00)	0.00	0.00	(28,052.00)
1UA0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	120,516.40	46,119.76	41,266.38	0.00	0.00	207,902.54
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	143,217.41	53,831.07	2,357.34	0.00	0.00	199,405.82
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	85,705.83	29,682.45	4,253.58	0.00	0.00	119,641.86
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	66,445.95	25,581.70	2,904.20	0.00	0.00	94,931.85
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	33,013.69	8,485.40	10,441.92	0.00	0.00	51,941.01
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	(395.46)	0.00	0.00	(395.46)
1UA000	Acad Affairs Educational & General	UAFIRS	New Student and Family Programs	64,646.00	21,045.34	115,514.14	0.00	0.00	201,205.48
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	105,799.68	0.00	9,132.14	0.00	0.00	114,931.82
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	6,516.00	0.00	30,440.91	0.00	0.00	36,956.91
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	490,597.48	185,060.92	109,260.77	0.00	0.00	784,919.17
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	122,909.20	45,644.44	21,767.36	0.00	0.00	190,321.00
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	98,539.91	35,659.54	17,956.61	0.00	0.00	152,156.06
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	22,040.00	8,485.40	0.00	0.00	0.00	30,525.40
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	50,598.32	18,935.59	6,810.04	0.00	0.00	76,343.95
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	31,820.25	12,250.82	0.00	0.00	0.00	44,071.07
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	51,647.26	14,919.16	2,743.23	0.00	0.00	69,309.65
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	35,405.82	12,168.17	4,442.49	0.00	0.00	52,016.48
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	50,912.40	19,601.26	375.32	0.00	0.00	70,888.98
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	121,781.61	46,809.65	21,571.38	0.00	0.00	190,162.64
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	12,342.40	4,751.81	1,662.17	0.00	0.00	18,756.38
1UA000	Acad Affairs Educational & General	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	473,717.05	172,184.29	131,249.35	0.00	0.00	777,150.69
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	28,985.46	10,226.67	21,746.86	0.00	0.00	60,958.99
1UE000	PAUL Education and General	UEDACP	Career Services	52,025.87	18,332.66	1,615.76	0.00	0.00	71,974.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	7,722.93	0.00	0.00	7,722.93
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GG203	UNH Alumni Programming	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	43,571.61	815.04	5,308.31	0.00	0.00	49,694.96
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	8,221.15	3,165.12	80.00	0.00	0.00	11,466.27
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	(334,923.06)	0.00	0.00	(334,923.06)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	JAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	25,306.75	1,931.67	0.00	27,238.42
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	5,427.41	2,089.56	0.00	0.00	0.00	7,516.97
1UG001	Central Admin VP Finance	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	939,095.99	360,919.93	180,799.28	0.00	0.00	1,480,815.20
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	287,937.77	104,750.55	7,704.23	0.00	0.00	400,392.55
1UG002	Office of the President	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	121,971.83	45,419.20	150,758.94	0.00	0.00	318,149.97
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	140,237.72	53,712.33	127,880.61	0.00	0.00	321,830.66
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHDPV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	344,077.56	118,077.46	207,434.91	0.00	0.00	669,589.93
1UG004	VP Administration	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRCSC	Academic Unit Communications	0.00	0.00	74.57	0.00	0.00	74.57
1UG005	CMO Office	UGRMSR	Marketing - Student Recruitment	0.00	0.00	308,808.64	0.00	0.00	308,808.64
1UG005	CMO Office	UGRPBA	Public Affairs	0.00	0.00	55,208.20	0.00	0.00	55,208.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	204,666.11	78,796.52	97,561.78	0.00	0.00	381,024.41
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	16,687.32	6,424.66	64,621.82	0.00	0.00	87,733.80
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	276,615.98	77,594.26	143,741.78	10,521.69	0.00	508,473.71
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	30,526.34	11,752.69	12,059.92	0.00	0.00	54,338.95
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(6,183,748.00)	0.00	0.00	(6,183,748.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(1,414,392.00)	0.00	0.00	(1,414,392.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	1,532.26	19.72	93,404.55	0.00	0.00	94,956.53
1UU000	Institutional Educational & General	UIIOTH	Other Institutional Activities	0.00	0.00	360,304.18	0.00	0.00	360,304.18
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	238,293.25	0.00	0.00	238,293.25
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	18,165,190.40	0.00	0.00	18,165,190.40
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	80,725.50	0.00	0.00	80,725.50
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(157,889.07)	0.00	0.00	(157,889.07)
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	448.16	0.00	0.00	448.16
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				11,970,135.11	4,516,774.77	1,681,297.31	12,453.36	0.00	18,180,660.55
Operations and Maintenance									
13H335	C19 COVID: Child Care Achievin	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(23,930.47)	0.00	0.00	(23,930.47)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	200.00	0.00	0.00	200.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	11,103.19	0.00	0.00	11,103.19
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	3,024.75	0.00	0.00	3,024.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DP004	Alternate Care Site	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	85,022.75	0.00	0.00	85,022.75
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	953.80	0.00	0.00	953.80
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	122,535.21	0.00	0.00	122,535.21
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	22,442.00	0.00	0.00	22,442.00
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	171,562.55	0.00	0.00	171,562.55
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	790.00	0.00	0.00	790.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	10.20	0.00	0.00	10.20
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,536.00	0.00	0.00	31,536.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	457,650.10	0.00	457,650.10
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	135,067.78	0.00	0.00	135,067.78
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	17,546.25	0.00	0.00	17,546.25
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	114,448.30	0.00	0.00	114,448.30
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	18,690.86	0.00	0.00	18,690.86
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	1,138.86	438.43	2,203.49	234.94	0.00	4,015.72
1GB182	College Woods & UNH Trails	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWDL	Woodlands Program	0.00	0.00	477.98	0.00	0.00	477.98
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	(107,405.00)	0.00	0.00	(107,405.00)
1UB000	COLSA General Fund	UBDEFO	COLSA Facilities & Operations	0.00	0.00	7,303.32	0.00	0.00	7,303.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GD002	Howard Cope Memor. Scholarship	UDDEAN	Dean's Office - CEPS	0.00	0.00	75.55	0.00	0.00	75.55
1GD132	Richard St Onge Mem Scholarship	UDPHYS	Physics	0.00	0.00	1,499.24	0.00	0.00	1,499.24
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS088	JV Hiller Athletic Scholarship	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU145	Mr & Mrs S Morris Locke Prize	UUFaid	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU149	Richard J. Shea Memorial Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFaid	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	3,074.79	0.00	0.00	3,074.79
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	(159,142.33)	0.00	0.00	(159,142.33)
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(21,784.00)	0.00	0.00	(21,784.00)
1AA010	Health & Wellness R&R	UAHHSC	Health & Wellness	0.00	0.00	102,367.00	0.00	0.00	102,367.00
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	208.00	0.00	0.00	208.00
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	263,689.48	0.00	0.00	263,689.48
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	463,965.42	170,514.17	39,823.85	0.00	0.00	674,303.44
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	11,162.33	4,276.40	2,270,253.73	0.00	0.00	2,285,692.46
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	495,810.21	0.00	0.00	495,810.21
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	155,460.59	48,922.02	36,624.31	0.00	0.00	241,006.92
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,363.42	0.00	0.00	1,363.42
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	3,343.08	0.00	0.00	3,343.08
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	380,173.12	140,300.33	103,890.31	0.00	0.00	624,363.76
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	145,332.45	53,507.62	4,351.51	0.00	0.00	203,191.58
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	9,585.45	2,850.89	(179.91)	0.00	0.00	12,256.43
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	560.46	0.00	0.00	560.46
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	44,048.92	11,968.85	108,669.28	0.00	0.00	164,687.05
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	6,843.76	477.33	13,473.13	0.00	0.00	20,794.22
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	16,585.84	5,766.62	3,473.45	0.00	0.00	25,825.91
1AARES	Residential life	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	107.93	0.00	0.00	107.93
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	1,747.42	0.00	0.00	1,747.42
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	9,684.93	0.00	0.00	9,684.93
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	31,361.84	0.00	0.00	31,361.84
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	4,952.78	0.00	0.00	4,952.78
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,286.82	0.00	0.00	4,286.82
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	8,591.52	0.00	0.00	8,591.52
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	38,599.39	0.00	0.00	38,599.39
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	111.35	0.00	0.00	111.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	242,748.82	91,519.87	204,321.33	0.00	0.00	538,590.02
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	230,884.93	85,895.49	276,814.04	0.00	0.00	593,594.46
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	50,039.72	17,021.44	116,131.60	0.00	0.00	183,192.76
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	3,285.00	275.94	0.00	0.00	0.00	3,560.94
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	42,676.95	11,591.43	20,035.25	0.00	0.00	74,303.63
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	55,135.58	0.00	0.00	55,135.58
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	92,426.96	24,002.00	22,385.55	0.00	0.00	138,814.51
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	82,007.15	20,326.72	522,501.42	0.00	0.00	624,835.29
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	47,500.00	18,287.50	18,069.88	0.00	0.00	83,857.38
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	10,843.88	0.00	0.00	10,843.88
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	20,735.32	4,247.51	45,039.64	0.00	0.00	70,022.47
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	50,403.95	0.00	0.00	50,403.95
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	287,798.15	0.00	0.00	287,798.15
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	97,132.81	29,983.32	30,235.86	0.00	0.00	157,351.99
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	61,500.00	0.00	0.00	61,500.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	186,076.21	67,963.97	42,357.88	0.00	0.00	296,398.06
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	35,244.01	8,912.59	12,636.02	0.00	0.00	56,792.62
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	2,407.50	202.25	(2,600.00)	0.00	0.00	9.75
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	68,793.74	18,634.67	2,014.58	0.00	0.00	89,442.99
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	86,708.23	33,074.67	63,275.75	0.00	0.00	183,058.65
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	14,709.17	4,809.37	44,866.70	0.00	0.00	64,385.24
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	182,057.66	64,784.21	100,894.33	0.00	0.00	347,736.20
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	48,017.23	16,536.49	20,350.16	0.00	0.00	84,903.88
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	358,419.91	114,694.55	568,103.90	0.00	0.00	1,041,218.36
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	218,986.23	77,981.38	152,245.28	0.00	0.00	449,212.89
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	108,455.15	35,094.41	186,378.96	0.00	0.00	329,928.52
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	9,488.09	0.00	0.00	9,488.09
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	101,068.90	38,911.53	81,780.67	0.00	0.00	221,761.10
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	40,090.08	13,484.59	19,509.03	0.00	0.00	73,083.70
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	67,232.64	22,138.54	145,165.40	0.00	0.00	234,536.58
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	77,116.10	27,981.10	27,002.24	0.00	0.00	132,099.44
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	109,333.42	41,020.52	160,712.75	0.00	0.00	311,066.69
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	45,675.69	15,460.37	55,080.74	0.00	0.00	116,216.80
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	68,392.80	20,592.38	121,641.73	0.00	0.00	210,626.91
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	51,571.15	17,203.93	34,452.43	0.00	0.00	103,227.51
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	64,126.14	20,619.10	115,702.31	0.00	0.00	200,447.55
1ASATH	UNH Intercollegiate Athletics	USZATC	Athletic Training - Camps & Clinics	(1,608.75)	(135.14)	0.00	0.00	0.00	(1,743.89)
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	683,707.17	52,541.92	251,073.51	0.00	0.00	987,322.60
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASWHT	Whittemore Center	USWHT	Whittemore Center	109,781.25	28,361.95	656,339.54	0.00	0.00	794,482.74
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	1,404,070.02	0.00	0.00	1,404,070.02
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	363.00	0.00	0.00	363.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
112247	CLN 0001 Tsk 1A 2A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	23,644.55	4,174.06	15,509.41	0.00	0.00	43,328.02
112248	CLN 0002 Tsk 1B 3A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	16,106.33	2,692.94	10,057.59	0.00	0.00	28,856.86
112249	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	46,461.65	0.00	41,370.12	0.00	0.00	87,831.77
112250	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	10,760.10	450.69	29,210.80	0.00	0.00	40,421.59
112251	MBON-Furey	UDCEAW	PI Alison Watts	1,755.89	582.96	1,251.29	0.00	0.00	3,590.14
112252	Measuring and Modeling the Tem	UZACAL	PI Anthony Lyons	7,210.66	2,393.95	35,144.65	0.00	0.00	44,749.26
112253	Cross-regional comparisons of	UZACIJ	PI IAN JONES	7,232.34	2,401.13	5,615.45	0.00	0.00	15,248.92
112254	SubCom	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112255	Gulf of Maine Regional Acousti	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	11,040.78	0.00	0.00	11,040.78
112256	Spatial and temporal variabili	UZOPDV	PI Douglas Vandemark	2,772.95	920.63	1,976.08	0.00	0.00	5,669.66
112257	Continental shelf seabed chara	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	0.00	0.00	0.00	0.00
112258	CARE Fund	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
112259	Scaling Transport in Near-shor	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
112260	Quantifying and Assessing Mode	UZACOU	Acoustic Center	0.00	0.00	0.00	0.00	0.00	0.00
112260	Quantifying and Assessing Mode	UZACTB	PI THOMAS BLANFORD	0.00	0.00	0.00	0.00	0.00	0.00
112260	Quantifying and Assessing Mode	UZACTL	PI Thomas Blanford	0.00	0.00	0.00	0.00	0.00	0.00
115188	Info Transfer YR3	UBNRWM	PI William Mcdowell	4,868.97	1,616.59	3,224.95	0.00	0.00	9,710.51
115189	Administration YR3	UBNRWM	PI William Mcdowell	1,622.99	538.77	0.00	0.00	0.00	2,161.76
115190	Cyanotoxin Biosphere	UBMCJT	PI Jeffrey T Miller	0.00	0.00	1,419.39	0.00	0.00	1,419.39
115190	Cyanotoxin Biosphere	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115191	Water Quality YR3	UBNRWM	PI William Mcdowell	3,635.41	1,206.86	258.73	0.00	0.00	5,101.00
115192	Development of Approaches to T	UBMCLD	PI David Needle	0.00	0.00	1,308.58	0.00	0.00	1,308.58
116130	Developing a Youth Serving Org	UCFRLJ	PI Lisa Jones	2,009.63	667.19	2,752.12	0.00	0.00	5,428.94
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIOL	Biological Sciences	0.00	0.00	227.56	0.00	0.00	227.56
11HL86	From Native Plants to New Crops2023	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAESP	AES Administration - Payroll	21,421.86	0.00	0.00	0.00	0.00	21,421.86
11HM00	Hatch Administration 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	208.00	0.00	0.00	208.00
11HM04	Exploratory Research 2024	UBAEGD	AES Grad Program	10,725.72	0.00	0.00	0.00	0.00	10,725.72
11HM04	Exploratory Research 2024	UBAESP	AES Administration - Payroll	11,448.21	0.00	0.00	0.00	0.00	11,448.21
11HM04	Exploratory Research 2024	UBBILK	PI Laura Kloemper	0.00	0.00	327.50	0.00	0.00	327.50
11HM04	Exploratory Research 2024	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HM05	Soil Oragnic Matter Formation 2024	UBNRSF	PI Serita Frey	1,752.55	0.00	1,057.90	0.00	0.00	2,810.45
11HM06	Agri-engineering ecosystem svcs 2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11HM06	Agri-engineering ecosystem svcs 2024	UBNRRS	PI Richard Smith	1,430.70	0.00	0.00	0.00	0.00	1,430.70
11HM07	NH Hispanic food insecurity 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11HM07	NH Hispanic food insecurity 2024	UBANCD	PI Carlota Dao	2,731.25	0.00	5,583.71	0.00	0.00	8,314.96
11HM08	Advancing lumpfish aquaculture 2024	UBBIEF	PI Elizabeth Fairchild	532.50	0.00	94.18	0.00	0.00	626.68
11HM09	Planning for drought in NH 2024	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBMCLT	PI Louis S Tisa	71.25	0.00	1,076.69	0.00	0.00	1,147.94
11HM11	Managing your microbiome 2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11HM11	Managing your microbiome 2024	UBNRJS	PI Jessica Ernakovich	37.50	0.00	0.00	0.00	0.00	37.50
11HM12	Specialty Crop Production NH 2024	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HM12	Specialty Crop Production NH 2024	UBANRS	PI Becky Sideman	0.00	0.00	30.79	0.00	0.00	30.79
11HM13	Destabilization of SOM 2024	UBNRSG	PI Stuart Grandy	1,339.20	0.00	0.00	0.00	0.00	1,339.20
11HM14	CREATE: On the go Sensor 2024	UBNRWW	PI Will Wollheim	175.00	0.00	1,432.16	0.00	0.00	1,607.16

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11HM15	CREATE: Oyster Biosensors 2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HM16	CREATE: Wet deposition of PFAS 2024	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HM17	Ecogenomic insight of GBE oyst 2024	UBAEGD	AES Grad Program	3,778.56	0.00	0.00	0.00	0.00	3,778.56
11HM17	Ecogenomic insight of GBE oyst 2024	UBBIBB	PI Bonnie Brown	607.50	0.00	2,826.48	0.00	0.00	3,433.98
11HM18	Targeting Cyclic Nucleotide Ph2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11HM18	Targeting Cyclic Nucleotide Ph2024	UBMCRC	PI Rick H Cote	948.75	0.00	846.39	0.00	0.00	1,795.14
11HM19	Water Qual Response Restoration2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11HM19	Water Qual Response Restoration2024	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HM20	Duckweed Quality Green Manure 2024	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HM20	Duckweed Quality Green Manure 2024	UBMCAO	PI Anna O'Brien	0.00	0.00	1,683.76	0.00	0.00	1,683.76
11HM21	IPM for Insect Pests in NE 2024	UBAEGD	AES Grad Program	3,406.20	0.00	0.00	0.00	0.00	3,406.20
11HM21	IPM for Insect Pests in NE 2024	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HM21	IPM for Insect Pests in NE 2024	UBANAW	PI Anna Wallingford	698.00	0.00	0.00	0.00	0.00	698.00
11HM22	Apicomplexan Agricultural Path 2024	UBMCVJ	PI Victoria Jeffers	0.00	0.00	1,678.73	0.00	0.00	1,678.73
11HM23	Farm to ECE and Parent Engmnt 2024	UBANNM	PI Nooreem Mena	0.00	0.00	0.00	0.00	0.00	0.00
11HM24	Agroforestry Products in NH 2024	UBNRRB	PI Ranjit Bawa	0.00	0.00	0.00	0.00	0.00	0.00
11HM25	Seafood and Dairy Consump NH 2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,283.00	0.00	0.00	1,283.00
11ML36	Assessing Impacts Ext Drought 2023	UBAEGD	AES Grad Program	671.21	0.00	0.00	0.00	0.00	671.21
11MM00	McIntire Stennis Admin 2024	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MM00	McIntire Stennis Admin 2024	UBAESP	AES Administration - Payroll	8,489.32	0.00	0.00	0.00	0.00	8,489.32
11MM38	Evaluating Mapping Riparian Hab2024	UBNRRC	PI Russell Congalton	1,785.00	0.00	540.91	0.00	0.00	2,325.91
11MM39	Small Mammal Responses 2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11MM39	Small Mammal Responses 2024	UBAEPD	AES Funded Post Doc Awards	5,192.31	0.00	0.00	0.00	0.00	5,192.31
11MM39	Small Mammal Responses 2024	UBNRRB	PI Rebecca Rowe	517.50	0.00	0.00	0.00	0.00	517.50
11MM40	Forest Habitat Quality Wildlife2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11MM40	Forest Habitat Quality Wildlife2024	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11MM41	Quantifying decadal trends 2024	UBAEGD	AES Grad Program	3,406.20	0.00	0.00	0.00	0.00	3,406.20
11MM41	Quantifying decadal trends 2024	UBNRWM	PI William Mcdowell	0.00	0.00	2,438.93	0.00	0.00	2,438.93
11MM42	Quantitative Silviculture 2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11MM42	Quantitative Silviculture 2024	UBNRMD	PI Mark Ducey	0.00	0.00	3,810.79	0.00	0.00	3,810.79
11MM43	CREATE: Biodiversity matters 2024	UBNRRM	PI Remington Moll	1,767.25	0.00	0.00	0.00	0.00	1,767.25
11MM44	Climate Resilience NH Forests 2024	UBAEGD	AES Grad Program	3,406.20	0.00	0.00	0.00	0.00	3,406.20
11MM44	Climate Resilience NH Forests 2024	UBNRHA	PI Heidi Asbjornsen	294.50	0.00	16.29	0.00	0.00	310.79
11MM45	Beech Bark Disease Agents 2024	UBAEGD	AES Grad Program	3,406.20	0.00	0.00	0.00	0.00	3,406.20
11MM45	Beech Bark Disease Agents 2024	UBNRJG	PI Jeff Garnas	1,011.00	0.00	870.89	0.00	0.00	1,881.89
11MM46	Designing Restoration Landscp 2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11MM46	Designing Restoration Landscp 2024	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,240.08	0.00	0.00	2,240.08
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL35	Using metagenomics dairy cows 2023	UBAEVT	AES Farm Veterinary	0.00	0.00	1,034.88	0.00	0.00	1,034.88
11RL37	Management Systems to Improve 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RM00	Hatch Regional Admin 2024	UBAEHR	Hatch Regional Administration	0.00	0.00	187.50	0.00	0.00	187.50
11RM00	Hatch Regional Admin 2024	UBAESP	AES Administration - Payroll	8,990.12	0.00	0.00	0.00	0.00	8,990.12
11RM40	NRSP3: NADP 2024	UBAEGD	AES Grad Program	6,967.32	0.00	0.00	0.00	0.00	6,967.32
11RM40	NRSP3: NADP 2024	UBNRAW	PI Adam Wymore	3,689.75	0.00	0.00	0.00	0.00	3,689.75
11RM42	Understanding Promoting Health2024	UBANJM	PI Jesse Morrell	911.25	0.00	975.83	0.00	0.00	1,887.08

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11RM43	Rural Population Change 2024	UBDEKJ	PI Kenneth Johnson	889.31	0.00	0.00	0.00	0.00	889.31
11RM44	Strategies to Support NE Farms 2024	UBAEGD	AES Grad Program	7,157.04	0.00	0.00	0.00	0.00	7,157.04
11RM44	Strategies to Support NE Farms 2024	UBANAN	PI Analena Bruce	0.00	0.00	1,387.17	0.00	0.00	1,387.17
11RM45	Mgt Systems for Dairy Entrprs 2024	UBANPE	PI Pete Erickson	0.00	0.00	514.34	0.00	0.00	514.34
11RM46	Genetics in Cucurbita spp 2024	UBAESP	AES Administration - Payroll	3,364.84	0.00	0.00	0.00	0.00	3,364.84
11RM46	Genetics in Cucurbita spp 2024	UBANCH	PI Christopher Hernandez	0.00	0.00	0.00	0.00	0.00	0.00
11RM47	Blood Vessel Network in Bovine 2024	UBMCPT	PI Paul Tsang	0.00	0.00	2,191.42	0.00	0.00	2,191.42
11RM48	Essential Oils Boost Milk Prod 2024	UBANAB	PI Andre Brito	0.00	0.00	752.93	0.00	0.00	752.93
11RM49	Mechanistic Modeling Aquaculture2024	UBAEGD	AES Grad Program	3,578.52	0.00	0.00	0.00	0.00	3,578.52
11RM49	Mechanistic Modeling Aquaculture2024	UBBIEW	PI Easton White	0.00	0.00	829.95	0.00	0.00	829.95
11RM50	NE Underutilized Crops 2024	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RM50	NE Underutilized Crops 2024	UBANIH	PI Iago Hale	4,079.28	0.00	20.97	0.00	0.00	4,100.25
11X23R	2023 Renewable Resources	UXSLRR	Renewable Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X786	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X812	SL Administration	UXSLAD	Smith Lever Administration	63,552.47	0.00	5,638.27	0.00	0.00	69,190.74
11X813	SL Multi-State Programs	UXFDAG	Food and Agriculture	0.00	0.00	225.00	0.00	0.00	225.00
11X813	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	900.00	0.00	0.00	900.00
11X814	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	146.07	0.00	0.00	146.07
11X815	Natural Resources Personnel	UXSLNT	Natural Resources	93,618.56	0.00	0.00	0.00	0.00	93,618.56
11X816	Natural Resources Program Support	UXSLNT	Natural Resources	2,923.78	0.00	8,118.21	0.00	0.00	11,041.99
11X817	Food and Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	2,215.14	0.00	0.00	2,215.14
11X818	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	15,246.74	0.00	0.00	0.00	0.00	15,246.74
11X819	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	556.04	0.00	11,230.05	0.00	0.00	11,786.09
11X820	Health and Well Being PTL	UXSLHB	Health & Well-being	0.00	0.00	1,870.45	0.00	0.00	1,870.45
11X821	Health & Well Being Program Support	UXSLHB	Health & Well-being	394.74	0.00	106.11	0.00	0.00	500.85
11X822	Health & Well Being Personnel	UXSLHB	Health & Well-being	0.00	0.00	0.00	0.00	0.00	0.00
11X823	Youth and Family PTI	UXSLYT	Youth and Family	0.00	0.00	3,422.97	0.00	0.00	3,422.97
11X824	Youth and Family Personnel	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X825	Youth & Family Program Support	UXSLYT	Youth and Family	657.90	0.00	3,791.23	0.00	0.00	4,449.13
11X826	CE & D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	164.41	0.00	0.00	164.41
11X827	CE and D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X829	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X830	SL Carrol County	UXSLCN	County Operations	3,538.48	0.00	0.00	0.00	0.00	3,538.48
11X831	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X832	SL Coos County	UXSLCN	County Operations	3,484.83	0.00	0.00	0.00	0.00	3,484.83
11X833	SL Grafton County	UXSLCN	County Operations	1,225.70	0.00	0.00	0.00	0.00	1,225.70
11X834	SL Hillsborough County	UXSLCN	County Operations	1,800.60	0.00	0.00	0.00	0.00	1,800.60
11X835	SL Merrimack County	UXSLCN	County Operations	11,370.58	0.00	0.00	0.00	0.00	11,370.58
11X836	SL Rockingham County	UXSLCN	County Operations	22,515.23	0.00	0.00	0.00	0.00	22,515.23
11X837	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X838	SL Sullivan County	UXSLCN	County Operations	4,806.69	0.00	0.00	0.00	0.00	4,806.69
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A117	2023-2025 Pesticide Applicator	UXFDAG	Food and Agriculture	0.00	0.00	166.79	0.00	0.00	166.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
147B63	Participant Support	UMKJ01	PI Kristen Johnson	0.00	0.00	500.00	0.00	0.00	500.00
147B64	GEM: The Sources And Pathways	UDCHCB	PI Christopher Bauer	217.25	0.00	116.23	0.00	0.00	333.48
147B65	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	8,000.01	0.00	0.00	8,000.01
147B66	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	8,000.00	0.00	0.00	8,000.00
147B71	REU Site: Sensors in Earth and	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B72	Participant Support	UZESGD	PI Danielle Grogan	0.00	0.00	0.00	0.00	0.00	0.00
147B73	3D Printed Breast Cancer	UBMCSW	PI Sarah Walker	4,416.05	340.04	9,315.42	0.00	0.00	14,071.51
147B75	GSH Sensitive Nanocarrier	UDCHAA	PI Aylin Aykanat	1,884.00	0.00	4,208.58	0.00	0.00	6,092.58
147B76	Lessons From Nature	UBMCKV	PI Krisztina Varga	17,493.46	1,346.96	21,689.87	0.00	0.00	40,530.29
147B79	Participant Support	UDMAOB	PI Orly Buchbinder	0.00	0.00	3,600.00	0.00	0.00	3,600.00
147B80	Modeling Cybersecurity Threats	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B81	David Heit	UAGCM0	PI Cari Moorhead	9,464.01	0.00	0.00	0.00	0.00	9,464.01
147B82	Evan England	UAGCM0	PI Cari Moorhead	8,377.44	0.00	0.00	0.00	0.00	8,377.44
147B83	Taylor Readyhough	UAGCM0	PI Cari Moorhead	8,377.44	0.00	0.00	0.00	0.00	8,377.44
147B84	Luke Botticelli	UAGCM0	PI Cari Moorhead	8,878.64	0.00	0.00	0.00	0.00	8,878.64
147B85	Collaborative Research: Synthe	UBMCAO	PI Anna O'Brien	0.00	0.00	21,441.27	0.00	0.00	21,441.27
147B86	Collaborative Proposal: Energy	UZSPAM	PI Matthew Argall	54.18	17.99	38.61	0.00	0.00	110.78
147B87	Collaborative Research: Design	UDCHGL	PI Gonghu Li	15,276.36	590.15	8,488.56	0.00	0.00	24,355.07
147B88	Open-Source Precision, High Ac	URRIOL	Interoperability Lab	16,436.14	5,456.80	43,266.12	0.00	0.00	65,159.06
147B89	Multispacecraft Study of the S	UZSPBP	PI Bala Poduval	13,916.39	4,620.25	11,321.63	0.00	0.00	29,858.27
147B90	Comprehensive Approach for Saf	URPIEM	PI Elizabeth Moschell	0.00	0.00	0.00	0.00	0.00	0.00
147B91	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	7,557.12	0.00	3,112.01	0.00	0.00	10,669.13
147B92	Collaborative Research: NNA Re	UZESSS	PI Alexander Shiklomanov	10,078.56	3,346.08	7,182.18	0.00	0.00	20,606.82
147B93	MRI: Track #1 Acquisition of a	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147B94	FMRG: Eco: GOAL: Exploring an	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147B95	Participant Support	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147B96	Collaborative Research: Autono	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147B97	Participant Support	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147B98	FMRG ECO GOAL: JinJin Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147B99	LEAPS-MPS: Getting modeling	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
147C01	Participant Support	UDMAPG	PI Pei Geng	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIPM	UNH Innovation	6,730.77	2,234.62	1,793.07	0.00	0.00	10,758.46
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BB26	Expert Panel Methods	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14BB66	eelgrass Remote Sensing Data	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14BB89	Design of Stormwater BMP and Divers	UDCEJH	PI James Houle	2,007.39	666.47	989.31	0.00	0.00	3,663.17
14BB91	Jefferson Lab RFP-JSA-23-Q4185	UDPHSS	PI Sandra Santiesteban	16,005.78	5,313.91	11,406.01	0.00	0.00	32,725.70
14BB97	The effectiveness of two diffe	UBANNW	PI Nancy Whitehouse	6,385.96	2,000.13	6,613.43	0.00	0.00	14,999.52
14BB98	RENEW FY2024	UFDDJM	PI Joanne Malloy	120,100.58	39,829.05	41,581.69	0.00	0.00	201,511.32
14BB98	RENEW FY2024	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14BB99	START FY2024	UFDDKN	PI Kelly Nye-Lengerman	376,812.34	123,368.49	163,625.94	0.00	0.00	663,806.77
14BC01	Dartmouth NHBCS	UCIPAS	PI Andrew Smith	13,618.96	3,176.34	30,599.09	0.00	0.00	47,394.39
14BC02	Supplemental Product Testing	UDCEJH	PI James Houle	10,558.33	2,607.77	7,826.72	0.00	0.00	20,992.82
14BC03	2023 PREP Bacteria Monitoring	UBNRSJ	PI Stephen Jones	211.56	70.20	0.00	0.00	0.00	281.76
14BC04	Bacterial Monitoring in GB	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BC05	Product Testing for the Hydrow	UDCEJH	PI James Houle	1,897.83	630.09	1,352.46	0.00	0.00	3,880.38

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Current Funds									
No Program Code Assigned									
14NM86	Buoy Maintenance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NM92	Race and Equity in NH	UACARS	Carsey School	577.08	191.59	115.30	0.00	0.00	883.97
14NN26	A Pilot Project ASMFC	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN39	Sibling Abuse and Aggression R	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NN75	Joshua Law	UASHSR	PI Shari Robinson	0.00	0.00	0.00	0.00	0.00	0.00
14NN76	Collaborative Policy Initiativ	UADSUS	Sustainability Institute	23,076.96	7,661.52	5,573.19	0.00	0.00	36,311.67
14NN77	Self-Directed Learning: Promot	UAPROV	Provost Office	0.00	0.00	2,173.34	0.00	0.00	2,173.34
14NN81	Headrest: QA and Process Impro	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NN82	Hope is a Discipline	UCHCMC	PI Marie Collins	2,500.01	77.00	2,477.86	0.00	0.00	5,054.87
14NN85	NH Leadership Series at the In	UFDDSS	PI Sarah Sadowski	4,950.00	1,643.40	1,714.30	0.00	0.00	8,307.70
14NN93	Strengthening our Supply: Cen	UADSSP	PI org for Stacey Purslow	0.00	0.00	805.24	0.00	0.00	805.24
14NO02	Participant Support	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NO04	Evaluation of Circles of Safet	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14NO08	Queensland Univ Subaward	UZESRV	PI Ruth Varner	0.00	0.00	73,407.50	0.00	0.00	73,407.50
14NO14	Great Bay Adapts Coordinator	UZMSAL	PI ABIGAIL LYON	3,148.34	1,045.27	1,203.09	0.00	0.00	5,396.70
14NO14	Great Bay Adapts Coordinator	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	6,014.00	1,996.67	988.85	0.00	0.00	8,999.52
14NO23	LTER: Long Term Ecological Res	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NO26	Long Term Monitoring of Insect	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NO27	Visionary Policy for NE Food System	UADSUS	Sustainability Institute	2,466.38	818.81	164.26	0.00	0.00	3,449.45
14NO28	Culturally Responsive Care NH	UFDDJM	PI Joanne Malloy	4,801.16	1,565.31	15,985.49	0.00	0.00	22,351.96
14NO29	Searching for a Vibrant Dark S	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NO30	Advancing Atmosphere-Land-Ocea	UZESPR	PI Alexander Prusevich	5,848.11	1,941.57	2,025.36	0.00	0.00	9,815.04
14NO34	Transition Grant: Food Systems	UADSUS	Sustainability Institute	6,752.32	2,241.81	28,403.46	0.00	0.00	37,397.59
14NO35	Multilingual Book Clubs	UCEDBS	PI Bethany Silva	8,195.39	535.65	0.00	0.00	0.00	8,731.04
14NO38	NSF Regional Innovation Engine	UBNRMD	PI Mark Ducey	4,999.78	384.98	2,951.22	0.00	0.00	8,335.98
14NO39	SOAR 1.0 2023 Monitoring	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14NO39	SOAR 1.0 2023 Monitoring	UZOMJD	PI Jennifer Dijkstra	6,205.12	477.81	3,865.50	0.00	0.00	10,548.43
14NO40	2023 Northeast Champion	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO41	Participant Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO42	Maine Ocean Climate Collaborat	UZOPCH	PI Christopher Hunt	1,563.10	518.95	249.80	0.00	0.00	2,331.85
14NO44	SOAR 2.0 PFW-Oyster Aquacultur	UBBIRB	PI Raymond E. Grizzle	8,739.91	1,339.07	16,607.21	0.00	0.00	26,686.19
14NO45	NH Local Food Counts NH Food	UADSNC	PI Nicole Cardwell	8,260.00	636.02	889.60	0.00	0.00	9,785.62
14NO46	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	14,894.87	4,202.87	55,631.03	0.00	0.00	74,728.77
14NO47	Green House Gas Reduction Fund	UACIMS	PI Michael Swack	13,397.47	4,447.92	1,784.53	0.00	0.00	19,629.92
14NO48	Sexual Violence Prevention 23	URPIJS	PI Jane Stapleton	4,902.42	1,627.63	0.00	0.00	0.00	6,530.05
14NO49	Faculty for the Future Program	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14NO50	Joshua Law FY24	UASHRP	SHARPP Program	0.00	0.00	976.38	0.00	0.00	976.38
14NO51	Operating Support for NH Food	UADSNC	PI Nicole Cardwell	7,606.26	2,525.32	1,013.17	0.00	0.00	11,144.75
14NO52	AT to Reduce Social Isolation	UFDDCS	PI Chelsea Saam	0.00	0.00	0.00	0.00	0.00	0.00
14NO53	UNH Carbon Clinic Year 2: Refi	UADSEW	PI Fiona Wilson	0.00	0.00	0.00	0.00	0.00	0.00
14NO53	UNH Carbon Clinic Year 2: Refi	UADSUS	Sustainability Institute	1,537.50	0.00	123.00	0.00	0.00	1,660.50
14NO54	Coos Economic Development Corp	UFKIJS	PI Jayson Seaman	9,392.95	414.04	309.89	0.00	0.00	10,116.88
14NO55	NEP Comp Sports Program - SCI	UFRMWS	PI William Stewart	0.00	0.00	0.00	0.00	0.00	0.00
14NO56	Participant Support	UFRMWS	PI William Stewart	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	2,612.97	867.53	1,095.97	0.00	0.00	4,576.47
14NO58	VOCA FY24	UASHRP	SHARPP Program	26,080.11	8,294.74	4,076.39	0.00	0.00	38,451.24

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14NO59	Mental Health-No F & A	UASHRP	SHARPP Program	0.00	0.00	850.00	0.00	0.00	850.00
14NO60	Selective interactive vulnerab	UBMFCF	PI Feixia Chu	28,739.96	1,480.02	20,093.11	0.00	0.00	50,313.09
14NO61	PCBH Training program	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
14NO62	Program Support	UCWSSS	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
14NO63	Technology and Furnishings for	UAHOCP	PI Catherine Peebles	0.00	0.00	0.00	0.00	0.00	0.00
14NO64	NextGen Dashboard	UXNTSB	PI Shane Bradt	1,490.11	494.76	516.07	0.00	0.00	2,500.94
14NO65	FY24 BEDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NO66	StateView Program Development	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NO67	Seacoast Outright Partnership	UFDOJT	PI Janet Thomas	5,505.55	1,827.87	1,100.01	0.00	0.00	8,433.43
14NO68	Civic Health Index Supplement	JACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NO69	Great Bay 2030 Coordinator	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
14NO70	Response to review of CDS prop	UZMSKM	PI Kalle Matso	10,020.02	3,326.64	7,140.49	0.00	0.00	20,487.15
14NO71	Barrier Free Recreation	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NO72	FY24 GRDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NO73	Monitoring Work for the TTOR	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14NO74	Monitoring Great Marsh MA	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14NO75	Voices of Marginalized Persos	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO76	New Hampshire Community Scienc	URSEEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NO77	Community Grant Active Shooter	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
14NO78	Building Capacity for Early Ch	JACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NO79	Creating a Sustainable Credent	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NO80	Improving Systemic Health Outc	UFDDSS	PI Sarah Sadowski	0.00	0.00	0.00	0.00	0.00	0.00
14NO81	Nurse Practitioner Fellow FY24	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO82	Nurse Practitioner FY25	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO83	Nurse Practitioner FY26	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO84	Nurse Practitioner FY27	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NO85	Friction Stir Additive Manufac	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDESJD	PI John Davis	0.00	0.00	209.56	0.00	0.00	209.56
14UD73	LTER: Microbes to Macrosystems	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.02	0.00	0.00	0.02
14UD87	UPR LTER	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF95	IMAP Hi Sensor	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPSC	Space Science Center	3,835.00	295.30	2,209.72	0.00	0.00	6,340.02
14UG58	UARC tasks with NAVFAC-UW - Sc	UDME00	Mechanical Engineering	129.20	0.00	69.12	0.00	0.00	198.32
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	1,071.84	82.53	230.72	0.00	0.00	1,385.09
14UH37	Advancing Person-Centered Deme	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEPPY	PI Pablo Yoon	0.00	0.00	18,878.44	0.00	0.00	18,878.44
14UH42	MCA: Crossing disciplines to I	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UH49	SMART Analytics for Critical I	UDCESA	PI Saeed Azam	47,476.54	3,157.99	27,089.47	0.00	0.00	77,724.00
14UH55	System AI and T Support	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH58	Canal Dreamers: The Epic Quest	UCHIJL	PI Jessica Lepler	14,604.53	0.00	7,314.44	0.00	0.00	21,918.97

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No Program Code Assigned									
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB61	Workforce Development - CS	UZMSEC	PI Erik Chapman	0.00	0.00	368.85	0.00	0.00	368.85
15CBUS	Undistributed Salaries for COLSA	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UD0RCM	CEPS RCM Allocations	443.88	147.37	0.00	0.00	0.00	591.25
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UDMEJG	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRDF	PI David Finkelhor	6,446.05	2,140.06	0.00	0.00	0.00	8,586.11
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD52	Cost Share	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD67	Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD86	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD94	Cost Share	UQTABC	PI - Beverly Cray	0.00	0.00	532,852.00	0.00	0.00	532,852.00
15CDUS	Undistributed Salaries for CEPS	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CE15	Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CE21	Cost Share	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE33	NH Sea Grant Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE41	Multiple Pathways to Achieve - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE42	Eyes from the sky: Synthesizin - CS	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
15CE44	Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CE45	Indigeneous Forest Knowledge - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CE46	Nurturing the Successful Growt - CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CE47	Strengthening our Supply: Cen - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBNRAD	PI Anthony Davis	0.00	0.00	56,914.00	0.00	0.00	56,914.00
15CE50	Post Doc Phytoplankton Project - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE51	Temporal Phytoplankton - CS	UBBIEF	PI Elizabeth Harvey	5,586.18	1,854.60	7,144.04	0.00	0.00	14,584.82
15CE52	The Sea Grant StriperHub: Comm - CS	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
15CE53	Development of Construction 4. - CS	UDCESA	PI Saeed Azam	3,746.76	1,243.92	2,670.00	0.00	0.00	7,660.68
15CE54	RMP Forest Service Internships - CS	UFRMMF	PI Michael Ferguson	3,481.36	268.08	974.85	0.00	0.00	4,724.29
15CE55	UNH Cooperative Extension - NH - CS	UXNTLW	PI Lisa Wise	2,757.09	915.38	954.86	0.00	0.00	4,627.33
15CE58	White and Seavey Islands Tern - CS	UZMSCE	PI Elizabeth Craig	662.20	219.84	229.34	0.00	0.00	1,111.38
15CE58	White and Seavey Islands Tern - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE61	Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CE62	1B NH Coverts - CS	UXNTHA	PI Haley Andreozzi	2,300.72	747.93	792.67	0.00	0.00	3,841.32
15CE63	3 Tech Asst Species and Habits - CS	UXNTHA	PI Haley Andreozzi	1,852.35	614.99	641.48	0.00	0.00	3,108.82
15CE64	4 SGCN Monitoring MGT Tech Ast - CS	UXNTHA	PI Haley Andreozzi	106.02	35.19	36.72	0.00	0.00	177.93
15CE65	1A Tech Training to Landowners - CS	UXNTMA	PI Matthew Tarr	5,798.08	1,924.85	2,007.97	0.00	0.00	9,730.90
15CE66	2 Tech Asst for Planning - CS	UXNTHA	PI Haley Andreozzi	1,245.37	413.47	431.31	0.00	0.00	2,090.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C214	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C215	In-Kind Cost Share YR1	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C216	In-Kind Cost Share	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
16C217	In-Kind Cost Share	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
16C219	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C220	In-Kind Cost Share	URSEEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C221	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C224	In-Kind Cost Share	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
17C036	Cost Share Workforce Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181095	Direct Statistical Simulation	UDMEGC	PI Gregory Chini	5,676.43	1,685.85	67,406.41	0.00	0.00	74,768.69
181096	Accessing Nucleon Structure	UDPHSS	PI Sandra Santiesteban	14,314.08	0.00	4,414.87	0.00	0.00	18,728.95
181097	New England Regional Onsite	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
184227	STEM Language Arts Teaching	UALCTR	Leitzel Center	63.00	0.00	23.31	0.00	0.00	86.31
184236	Participant Support	UCEDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184239	UNH, NH Child Study Dev.	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184240	Participant Support	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184241	Ed Talent Search YR 3	UXTADC	PI Debora Mccann	94,021.10	31,092.04	23,208.63	0.00	0.00	148,321.77
184242	Participant Support YR2	UXTADC	PI Debora Mccann	0.00	0.00	2,272.45	0.00	0.00	2,272.45
184243	Preparation of Adapted Physica	UFKINE	Kinesiology	0.00	0.00	15.11	0.00	0.00	15.11
184243	Preparation of Adapted Physica	UFKMSM	PI Scott McNamara	0.00	0.00	4,000.00	0.00	0.00	4,000.00
184244	Participant Support	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
184245	UNH TRIO Student Support	UACARX	Center for Academic Resources	0.00	0.00	3,240.00	0.00	0.00	3,240.00
184246	Participant Support	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184FCK	2023-2024 FWS Community Dev	UWFAOP	Financial Aid Operations	6,849.42	2,268.00	0.00	0.00	0.00	9,117.42
184FJK	2023-2024 FWS Job Locator	UWFAOP	Financial Aid Operations	6,870.36	2,274.94	0.00	0.00	0.00	9,145.30
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWJ	2022-2023 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWK	2023-2024 Federal Work Study	UWFAOP	Financial Aid Operations	602,260.36	0.00	0.00	0.00	0.00	602,260.36
184FWZ	2021-2022 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193535	CEPS NIH Robots	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
193545	Large Vendor MEF Assoc	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	82,839.55	0.00	0.00	82,839.55
193549	Manchester SAU 37	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	200,875.00	0.00	0.00	200,875.00
193550	Jaffrey SAU 47	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	94,625.00	0.00	0.00	94,625.00
193551	SAU 3 and SAU 36	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,533.00	0.00	0.00	106,533.00
193552	Concord SAU 8	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	92,134.22	0.00	0.00	92,134.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DB007	Farm Residences	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNWDL	Woodlands Program	0.00	0.00	4,865.71	0.00	0.00	4,865.71
1DB550	AES Dean's Discretionary	UTDC04	Repair and Renovation	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DB700	COLSA Equip Replacement & R&R	UBDEFO	COLSA Facilities & Operations	0.00	0.00	6,109.84	0.00	0.00	6,109.84
1DBAB1	PI Andre Brito	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	500.00	0.00	0.00	500.00
1DBAB1	PI Andre Brito	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.39	0.00	0.00	34.39
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCSD	PI Sean Edington	0.00	0.00	2,266.36	0.00	0.00	2,266.36
1DBNW0	PI Nancy Whitehouse	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.40	0.00	0.00	34.40
1DBPE0	PI Peter Erickson	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	34.40	0.00	0.00	34.40
1DBSAB	Start Up Ashley Bulseco	UBBIBA	PI Ashley Bulseco	0.00	0.00	37.33	0.00	0.00	37.33
1DBSGM	Start Up Gregg Moore	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBSGM	Start Up Gregg Moore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBSMF	Start Up Michelle Fournet	UBBIMF	PI Michelle Fournet	6,824.65	573.27	25,683.54	0.00	0.00	33,081.46
1DBSRS	Start Up Rebecca Sideman	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBSSE	Start Up Sean Edington	UBMCSD	PI Sean Edington	0.00	0.00	11,054.67	0.00	0.00	11,054.67
1DBSSK	Start Up Konstantinos Spandagos	UBNRSK	PI Konstantinos Spandagos	0.00	0.00	592.71	0.00	0.00	592.71
1DBSSR	Start Up Sazan Rahman	UBANSR	PI Sazan Rahman	0.00	0.00	527.00	0.00	0.00	527.00
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC200	COVID Award - Recovery Fund	UCPYJW	PI Jolie Wormwood	10,163.00	3,912.68	0.00	0.00	0.00	14,075.68
1DCAGP	Startup Alexander Garcia Putnam	UCAGIS	Alexander Garcia-Putnam PDIS	0.00	0.00	448.26	0.00	0.00	448.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORO	Student Activity Programming	0.00	0.00	(245.00)	0.00	0.00	(245.00)
1DJ152	Assoc of Exercise Science Students	UJSORO	Student Activity Programming	0.00	0.00	157.69	0.00	0.00	157.69
1DJ163	Dairy Club	UJSORO	Student Activity Programming	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DJ220	Sigma Chi - Upsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(460.00)	0.00	0.00	(460.00)
1DJ381	UNH Forestry Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ405	UNH Genealogy Club	UJSORO	Student Activity Programming	0.00	0.00	(64.00)	0.00	0.00	(64.00)
1DJ419	UNH College Republicans	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.20	0.00	0.00	13.20
1DJ424	Wildlife Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORO	Student Activity Programming	0.00	0.00	102.32	0.00	0.00	102.32
1DJ432	Love for Our Elders	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.09	0.00	0.00	90.09
1DJ436	UNH Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	290.83	0.00	0.00	290.83
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG39	Men's Club Soccer	UJGMSC	Men's Soccer	0.00	0.00	5,612.50	0.00	0.00	5,612.50
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJNCA	SAFO non-capital Activity	UJSAFO	Student Activities	0.00	0.00	10,706.01	0.00	0.00	10,706.01
1DJSAF	UNH Student Activity Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	96.39	0.00	0.00	96.39
1DK001	Information Technology Initiatives	UKC102	Institutional Research/Assess	33,555.90	12,919.05	0.00	0.00	0.00	46,474.95
1DK001	Information Technology Initiatives	UKE106	Artificial Intell/Machine Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB106	iBeamNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL211	Enroll ml @ PSU	0.00	0.00	55,000.00	0.00	0.00	55,000.00
1DK003	LRTP Projects	UKL212	HPC Storage	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL213	Classroom 2025	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL214	Campus Event Space Modernization	0.00	0.00	20,100.00	0.00	0.00	20,100.00
1DK003	LRTP Projects	UKL215	Marketing Automation Implementation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL216	Security Camera & Campus Safety	0.00	0.00	151,453.00	0.00	0.00	151,453.00
1DK003	LRTP Projects	UKL217	Cybersecurity Compliance Assessment	0.00	0.00	165,500.00	0.00	0.00	165,500.00
1DK003	LRTP Projects	UKL218	Data Architecture	0.00	0.00	52,932.00	0.00	0.00	52,932.00
1DK003	LRTP Projects	UKL219	Data Governance	0.00	0.00	38,100.00	0.00	0.00	38,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DK003	LRTP Projects	UKL220	Document Management System	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL221	Privileged Access Management	0.00	0.00	41,837.00	0.00	0.00	41,837.00
1DK003	LRTP Projects	UKL222	USNH AppsAnywhere	0.00	0.00	199,765.50	0.00	0.00	199,765.50
1DK003	LRTP Projects	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKD102	AT Application User Support	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKE104	R&D/SW Development	0.00	0.00	0.00	0.00	0.00	0.00
1DK006	RCC Equipment Replacement	UKE101	Data Center Operations	0.00	0.00	189,003.98	0.00	0.00	189,003.98
1DKADJ	UNH ET&S Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(55,000.00)	0.00	0.00	(55,000.00)
1DKCEM	RCC - UNHCEMS	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKGEN	BUDGET ONLY Other ID IT	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPEC	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DRBIO	FY24 CoRE: Graduate Training Prgms	UBMCRC	PI Rick H Cote	0.00	0.00	2,884.16	0.00	0.00	2,884.16
1DRCOV	Research Lab	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRCRC	FY24 CoRE: Expand & Strengthen CCR	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DRCUS	FY24 CoRE: Concussion Care	UFKIPK	PI Patricia Kelshaw	9,067.00	761.63	6,034.00	0.00	0.00	15,862.63
1DREHL	OEHS Legacy HazMat - Spaulding	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DREHL	OEHS Legacy HazMat - Spaulding	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREM1	PI Elizabeth Moschella	URPIEM	PI Elizabeth Moschell	68.26	26.28	0.00	0.00	0.00	94.54
1DREML	Moschella Core Funding	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPISP	PI Sharyn Potter	1,017.69	391.80	0.00	0.00	0.00	1,409.49
1DREPS	PI NH EPSCoR	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRMAG	FY24 CoRE: Earth Permanent Magnets	UDPHJZ	PI Jiadong Zang	7,120.50	0.00	0.00	0.00	0.00	7,120.50
1DRNCH	UNHI Award - Christopher Hernandez	UBANCH	PI Christopher Hernandez	10,751.74	3,165.41	3,740.21	0.00	0.00	17,657.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UB000	COLSA General Fund	UBNRWW	PI Will Wolheim	0.00	0.00	106.49	0.00	0.00	106.49
1UB000	COLSA General Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	UBANSF	Sustainable Food	0.00	0.00	95.43	0.00	0.00	95.43
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLCST	PI Stephen Trzaskoma	0.00	0.00	57.00	0.00	0.00	57.00
1UC000	COLA Educational and General	UCPSCR	PI Casey Roark	0.00	0.00	283.02	0.00	0.00	283.02
1UC000	COLA Educational and General	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCUBA	COLA Cuba Study Away	0.00	0.00	837.70	0.00	0.00	837.70
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDOMS	Maker Space	6,364.67	0.00	1,070.84	0.00	0.00	7,435.51
1UD000	CEPS Educational and General	UDESJD	PI John Davis	0.00	0.00	(10.00)	0.00	0.00	(10.00)
1UD000	CEPS Educational and General	UDMEBK	PI Brad Kinsey	0.00	0.00	1,469.76	0.00	0.00	1,469.76
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	980.00	0.00	0.00	980.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACJN	PI Jonathan Nash	0.00	0.00	4,006.01	0.00	0.00	4,006.01
1UE000	PAUL Education and General	UEACRK	Richard Kilbride	1,207.00	0.00	0.00	0.00	0.00	1,207.00
1UE000	PAUL Education and General	UEACXS	Xiaotong Song	0.00	0.00	75.00	0.00	0.00	75.00
1UE000	PAUL Education and General	UEACZH	Zhaozhao He	0.00	0.00	2,188.09	0.00	0.00	2,188.09
1UE000	PAUL Education and General	UEAFAE	PI Ahmad Etebari	0.00	0.00	692.72	0.00	0.00	692.72
1UE000	PAUL Education and General	UEAFEX	PI Emily Xu	568.75	0.00	1,444.83	0.00	0.00	2,013.58
1UE000	PAUL Education and General	UEAFJH	Hasseldine, John	0.00	0.00	77.30	0.00	0.00	77.30
1UE000	PAUL Education and General	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	2,772.82	0.00	0.00	2,772.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UT1RCM	Energy Campus Development RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UAEUNH	E-UNH	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UMGSTU	Student Accounts-GSD	0.00	0.00	6.12	0.00	0.00	6.12
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXFAPL	Food and Agriculture PTL	0.00	0.00	9.79	0.00	0.00	9.79
1UX026	CE State PAU	UXNTMC	PI Malin Clyde	0.00	0.00	59.00	0.00	0.00	59.00
1UX026	CE State PAU	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZSPLK	PI Lynn Kistler	0.00	0.00	1,183.70	0.00	0.00	1,183.70
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMSOE	Marine Sciences & Ocean Engineering	1,400.00	539.02	3,975.00	0.00	0.00	5,914.02
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				4,828,520.53	1,048,013.33	8,500,248.30	517.88	0.00	14,377,300.04
**Total Current Funds				110,291,980.16	32,707,424.91	86,737,761.02	2,942,083.57	10,075.20	232,689,324.86

Loan Funds
Student Services

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	59,934.78	0.00	0.00	59,934.78
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	3,703,528.52	0.00	0.00	3,703,528.52
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	445,816.96	0.00	0.00	445,816.96
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	77,064.31	0.00	0.00	77,064.31
1XTP87	Jackson Lab - Shore Stab & Erosion	UTDC04	Repair and Renovation	0.00	0.00	2,090.00	0.00	0.00	2,090.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	819,551.43	0.00	0.00	819,551.43
1XTP90	MUB - 110 Ton Roof Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	(5,300.00)	0.00	0.00	(5,300.00)
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	139,508.00	0.00	0.00	139,508.00
1XTP93	James - Energy Wheel Repl	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP94	Field House - Locker Room Reno	UTDC04	Repair and Renovation	0.00	0.00	45,415.10	0.00	0.00	45,415.10
1XTP97	North Drive-Sage Rd Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	350.00	0.00	0.00	350.00
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ22	Christensen - A Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	643,937.17	0.00	0.00	643,937.17
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	931,269.75	0.00	0.00	931,269.75
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ53	MUB - Granite State Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	(9,800.00)	0.00	0.00	(9,800.00)
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	77,290.00	0.00	0.00	77,290.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	350.00	0.00	0.00	350.00
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	12,834.00	0.00	0.00	12,834.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	11,900.00	0.00	0.00	11,900.00
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	117.50	0.00	0.00	117.50
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	48,342.15	0.00	0.00	48,342.15
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	362,340.00	0.00	0.00	362,340.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,652,110.17	0.00	0.00	1,652,110.17
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	55,577.69	0.00	0.00	55,577.69
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	168,265.00	0.00	0.00	168,265.00
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	51,593.23	0.00	0.00	51,593.23
1XTQ80	UNH Law - Student Svc Consolidation	UTDC04	Repair and Renovation	0.00	0.00	314,643.06	0.00	0.00	314,643.06
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	16,731.00	0.00	0.00	16,731.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	1,848,223.58	0.00	0.00	1,848,223.58
1XTQ96	McLaughlin - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	36,550.00	0.00	0.00	36,550.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	15,016.71	0.00	0.00	15,016.71
***Total Operations and Maintenance				680,367.42	254,228.39	(319,726.47)	0.00	21,952,516.80	22,567,386.14
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAEEQ	AES Equipment Org	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URRIPM	UNH Innovation	0.00	0.00	38,100.00	0.00	0.00	38,100.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	USWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1NK002	ET&S Enterprise Equipment	UKPDPR	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NK050	ET&S Leases and SBITAs	UKPLSE	Leases and SBITAs	0.00	0.00	(818,332.47)	0.00	827,630.75	9,298.28
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,641.36	4,641.36
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1X1126	Transit Fleet Electrification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1127	Facilities Acct JEL Renov.	UTDC04	Repair and Renovation	0.00	0.00	74,708.00	0.00	0.00	74,708.00
1X1128	UNH Transit Fleet Electrification	UTARSF	PI Stephen Pesci	0.00	0.00	4,476.73	0.00	0.00	4,476.73
1X1129	Ocean Mapping Center of Excellence	URRVMM	PI Marion McCord	0.00	0.00	0.00	0.00	0.00	0.00
1X1130	Tech and Furnishings	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C28	Cost Share Transit Fleet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C29	Cost Share	UTARSF	PI Stephen Pesci	0.00	0.00	1,923.42	0.00	0.00	1,923.42
1XKERP	ET&S ERP Project	UITERP	ERP Project - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1XKERP	ET&S ERP Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP90	MUB - 110 Ton Roof Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	20,555.00	0.00	0.00	20,555.00
1XTQ09	Rudman - Environmental Chamber Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ11	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1XTQ28	Holloway Conf Area Carpeting Repl	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ28	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTQ53	MUB - Granite State Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ79	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	64,406.06	0.00	0.00	64,406.06
1XTQ83	Util Distr-S-HHW Garrison To Still	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ94	Utility Plant - Turbine 1 Repl Core	UTDC04	Repair and Renovation	0.00	0.00	1,090,000.00	0.00	0.00	1,090,000.00
1XTQ97	Congreve - Bathroom Modifications	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ97	Congreve - Bathroom Modifications	UTDC04	Repair and Renovation	0.00	0.00	254,366.97	0.00	0.00	254,366.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTR11	Memorial Field -Fencing, Turf Repl	UTDC04	Repair and Renovation	0.00	0.00	6,250.00	0.00	0.00	6,250.00
1XTR15	Rollins Building Fish Lab Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR18	Whittemore Center - Expansion	UTDC04	Repair and Renovation	0.00	0.00	900.00	0.00	0.00	900.00
1XTR19	Parsons - Fume Hood Control Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR20	1LL - West Data Center HVAC Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR23	Paul - Roof Membrane & Flashing	UTDC04	Repair and Renovation	0.00	0.00	63,605.00	0.00	0.00	63,605.00
1XTR24	Jackson Lab - Expansion and Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR25	Morse - 372 Lab Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,490.00	0.00	0.00	7,490.00
1XTR26	MUB Patio Roof funding	UTDC04	Repair and Renovation	0.00	0.00	67,683.35	0.00	0.00	67,683.35
1XTR27	UNHL Elevator Repair 2024-0018	UTDC04	Repair and Renovation	0.00	0.00	17,926.07	0.00	0.00	17,926.07
1XTR41	Fairchild Barn Roof Repl 2024-0001	UTDC04	Repair and Renovation	0.00	0.00	6,502.50	0.00	0.00	6,502.50
***Total No Program Code Assigned				0.00	0.00	907,360.63	0.00	832,272.11	1,739,632.74
**Total Plant Funds				680,367.42	254,228.39	587,634.16	0.00	22,784,788.91	24,307,018.88
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
Operations and Maintenance									
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	18,320.63	0.00	0.00	18,320.63
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,063.08	0.00	0.00	21,063.08
***Total Operations and Maintenance				0.00	0.00	39,383.71	0.00	0.00	39,383.71
No Program Code Assigned									
16C218	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	39,383.71	0.00	0.00	39,383.71
*Total 1D - UNH - Durham				110,972,347.58	32,961,653.30	87,478,273.29	2,942,083.57	22,794,864.11	257,149,221.85

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	28,751.35	5,548.05	0.00	34,299.40
***Total Auxiliary Services				0.00	0.00	30,251.35	5,548.05	0.00	35,799.40
No Program Code Assigned									
11X828	CE and D Program Support	UXSLCM	Community & Economic Development	394.74	0.00	2,280.40	0.00	0.00	2,675.14
13Z173	UNH Criminal Defense Academy	UHA350	Prof Dev-Melissa Davis	0.00	0.00	1,348.22	0.00	0.00	1,348.22
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH103	UNHL DWS Programing	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DHGEN	BUDGET ONLY Other ID UNHL	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GH101	Robert J. Dole Veteran Fellowship	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH207	UNHL Loan Repay Assistance Fund	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH411	UNHL General Schol Payout Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH546	Class of 1985-William Grimes Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA351	Prof Dev-Daniel Pi	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UMCBIC	Biotechnology Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHDEF	UNH Law General Accruals & Deferred	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA105	UNHL Distance Education Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHA321	UNHL Grad Program Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	11,662.75	0.00	0.00	11,662.75
1UHPPD	UNH Law General Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepaids	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				394.74	0.00	15,291.37	0.00	0.00	15,686.11
**Total Current Funds				2,716,767.97	829,490.52	2,673,930.46	115,031.94	0.00	6,335,220.89

Loan Funds
Student Services

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Loan Funds									
Student Services									
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(35.00)	0.00	0.00	(35.00)
***Total Student Services				0.00	0.00	(35.00)	0.00	0.00	(35.00)
Student Financial Aid									
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	2,073.00	0.00	0.00	2,073.00
***Total Student Financial Aid				0.00	0.00	2,073.00	0.00	0.00	2,073.00
**Total Loan Funds				0.00	0.00	2,038.00	0.00	0.00	2,038.00
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	203,812.10	203,812.10
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	20,067.99	20,067.99
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	223,880.09	223,880.09
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	223,880.09	223,880.09
*Total 1H - UNH School of Law				2,716,767.97	829,490.52	2,675,968.46	115,031.94	223,880.09	6,561,138.98

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DMFAC	Faculty Professional Development	UMCDNO	Deans Office	0.00	0.00	4,080.00	0.00	0.00	4,080.00
1DMFAC	Faculty Professional Development	UMMFCD	Faculty Development - MD	0.00	0.00	2,770.85	0.00	0.00	2,770.85
1DMGEN	BUDGET ONLY Other ID UNHM	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCDNO	Deans Office	0.00	0.00	610.99	0.00	0.00	610.99
1DMPED	Lecturer Pedagogical Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMMSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMMSOL	ESOL Summer Program	0.00	0.00	1,100.78	0.00	0.00	1,100.78
1GM138	UNHM Food Insecurity Program	UMCDNO	Deans Office	0.00	0.00	394.52	0.00	0.00	394.52
1GM139	UNHM ESOL Programs	UMMSOL	ESOL Summer Program	0.00	0.00	122.51	0.00	0.00	122.51
1GM139	UNHM ESOL Programs	UMSAFN	Academic Enrichment-MD	2,805.00	235.62	0.00	0.00	0.00	3,040.62
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UAPROV	Provost Office	5,767.50	484.47	0.00	0.00	0.00	6,251.97
1UM000	UNHM Education and General-RCM	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMADMS	Admissions Department	0.00	0.00	257.26	0.00	0.00	257.26
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	91,147.33	7,656.32	0.00	0.00	0.00	98,803.65
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	41,043.32	3,447.60	0.00	0.00	0.00	44,490.92
1UM000	UNHM Education and General-RCM	UMBUSS	Business Office	16,693.51	1,402.28	0.00	0.00	0.00	18,095.79
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	55,359.54	20,067.20	0.00	0.00	0.00	75,426.74
1UM000	UNHM Education and General-RCM	UMCADM	Administration	4,139.69	235.62	2,925.04	0.00	0.00	7,300.35
1UM000	UNHM Education and General-RCM	UMCASC	Communication Arts and Science	47,213.72	3,966.03	0.00	0.00	0.00	51,179.75
1UM000	UNHM Education and General-RCM	UMCCPA	College Communications	0.00	0.00	4,061.77	0.00	0.00	4,061.77
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	43,809.63	16,866.68	40.00	0.00	0.00	60,716.31
1UM000	UNHM Education and General-RCM	UMCEVT	Events	0.00	0.00	588.24	0.00	0.00	588.24
1UM000	UNHM Education and General-RCM	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCITS	IT Services	0.00	0.00	16,330.48	0.00	0.00	16,330.48
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	133,614.65	49,270.28	15,275.13	0.00	0.00	198,160.06
1UM000	UNHM Education and General-RCM	UMCMCT	Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCSAF	Student Affairs	1,991.55	167.28	13.72	0.00	0.00	2,172.55
1UM000	UNHM Education and General-RCM	UMEVNT	UNH Manchester Events	0.00	0.00	13.75	0.00	0.00	13.75
1UM000	UNHM Education and General-RCM	UMFYEX	First Year Experience	0.00	0.00	16.99	0.00	0.00	16.99
1UM000	UNHM Education and General-RCM	UMGAFF	Academic Affairs - GSD	49,805.00	19,053.02	2,933.57	0.00	0.00	71,791.59
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	462,234.94	177,870.29	1,371.26	0.00	0.00	641,476.49
1UM000	UNHM Education and General-RCM	UMGADV	Advancement - GSC	442.50	37.17	0.00	0.00	0.00	479.67
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	15,141.20	5,447.84	48.70	0.00	0.00	20,637.74
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	55,964.97	21,546.52	6,251.39	0.00	0.00	83,762.88
1UM000	UNHM Education and General-RCM	UMGANP	School Of Nursing-GSD	0.00	0.00	8,922.35	0.00	0.00	8,922.35
1UM000	UNHM Education and General-RCM	UMGATP	Educ. Training & Partnership -GSD	44,839.50	3,766.54	1,491.08	0.00	0.00	50,097.12
1UM000	UNHM Education and General-RCM	UMGCOR	Core Division Functions - GSD	89,196.93	34,340.89	0.00	0.00	0.00	123,537.82
1UM000	UNHM Education and General-RCM	UMGFCD	Faculty Development-GSD	27,946.76	9,276.36	246.26	0.00	0.00	37,469.38

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Depreciation									
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	1,048,316.71	1,048,316.71
*Total 1M - UNH - Manchester				6,051,387.62	1,745,679.58	2,049,522.88	138,397.36	1,048,316.71	11,033,304.15

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	750.00	0.00	0.00	750.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	360.00	0.00	0.00	360.00
5GEZ78	Director Cohen Center HGS Payout	KHSHGS	Holocaust & Genocide Studies	40,192.32	15,474.08	0.00	0.00	0.00	55,666.40
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH105	English Gift	KHCENG	English	0.00	0.00	655.38	0.00	0.00	655.38
5GH106	Film Gift	KHMFMS	Film Studies	0.00	0.00	1,646.90	0.00	0.00	1,646.90
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH109	Graphic Design Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH142	KSC Fund for the Maint. of Artwork	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	14,245.00	0.00	0.00	14,245.00
5GH147	All Steinway Fund	KHKTDF	Theatre and Dance Productions	0.00	0.00	0.00	0.00	0.00	0.00
5GH149	Mana Quartet - Music Department	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	21,582.49	0.00	0.00	21,582.49
5GP137	Gordon B Davis '72 Equipment Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GS108	Geology Dept Gift	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS118	Partners in Education Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	17,200.61	723.44	412.68	0.00	0.00	18,336.73
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	44,299.96	15,458.55	4,511.08	0.00	0.00	64,269.59
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	453,413.60	38,086.43	0.00	0.00	0.00	491,500.03
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHBART	Art and Design	224,132.08	62,764.26	25,821.44	0.00	0.00	312,717.78
5U0000	Keene General Operating	KHCENG	English	194,750.90	73,388.02	412.56	0.00	0.00	268,551.48
5U0000	Keene General Operating	KHDHST	History	160,533.14	59,841.09	294.30	0.00	0.00	220,668.53
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	48,109.70	13,006.95	148.60	0.00	0.00	61,265.25

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,732.24	0.00	0.00	0.00	0.00	3,732.24
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,188.27	0.00	0.00	0.00	0.00	3,188.27
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	24,946.94	8,282.35	15,957.31	0.00	0.00	49,186.60
55C156	Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	61,120.73	19,599.63	7,917.55	0.00	0.00	88,637.91
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	66,847.25	21,456.66	15,703.78	0.00	0.00	104,007.69
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	(439.85)	(157.02)	(47.75)	0.00	0.00	(644.62)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	84,237.73	22,018.92	12,417.85	0.00	0.00	118,674.50
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	66,604.76	18,149.26	8,815.26	0.00	0.00	93,569.28
584209	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	14.20	0.00	0.00	14.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	26,972.16	0.00	0.00	26,972.16
584210	Participant Support	KABUPW	Upward Bound - begin 06/07	0.00	0.00	41,198.54	0.00	0.00	41,198.54
584211	Expanding Employment, Training	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
584211	Expanding Employment, Training	KPGCDC	Child Development Center	5,214.84	1,322.17	97,820.22	0.00	0.00	104,357.23
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
593009	Metabolic Control of Porphyrin	KSBBSB	Biology	28,206.31	5,586.09	15,864.26	0.00	0.00	49,656.66
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GA129	Kids on Campus Gift Fund	KADCEE	Grad Studies and Extended Ed	1,440.00	120.96	653.75	0.00	0.00	2,214.71
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	40,865.08	13,609.03	783.92	0.00	0.00	55,258.03
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				788,497.13	221,101.89	127,752.15	0.00	0.00	1,137,351.17
Public Service									
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	12,085.19	1,015.12	2,193.78	0.00	0.00	15,294.09
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,333.14	0.00	0.00	1,333.14
5DA107	Writing Task Force	KACWRT	Center for Research & Writing	0.00	0.00	250.00	0.00	0.00	250.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	0.00	0.00	1,052.99	0.00	0.00	1,052.99
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	177.39	0.00	0.00	177.39
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	3,750.25	0.00	0.00	3,750.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	59,372.50	21,015.03	31,702.89	0.00	0.00	112,090.42
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	900.00	75.60	10,040.47	0.00	0.00	11,016.07
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,365.78	0.00	0.00	2,365.78
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	405.15	0.00	0.00	405.15
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	530.52	0.00	0.00	530.52
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	36,362.45	3,054.45	(565.07)	0.00	0.00	38,851.83
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	2,362.75	909.63	0.00	0.00	0.00	3,272.38
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,182.39	0.00	0.00	6,182.39
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	14.26	0.00	0.00	14.26
5GA115	Academic Service-Learning Initiative	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.00	1,848.00	6,281.96	0.00	0.00	30,129.96
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	268.44	0.00	0.00	268.44
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	1,215.12	0.00	0.00	1,215.12
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	9,531.49	0.00	0.00	9,531.49
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	73.84	0.00	0.00	73.84
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	2,242.98	0.00	0.00	2,242.98
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	600.00	0.00	0.00	600.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	256.76	0.00	0.00	256.76
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,250.00	0.00	0.00	1,250.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
584205	Federal Workstudy Fy23	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KPFPEd	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
597010	C19 KSC Testing FEMA COVID Reimburse	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(55,944.00)	0.00	0.00	(55,944.00)
5DF119	JEDI Strategic Investments	KCFDMC	Diversity Office	29,069.26	7,940.90	0.00	0.00	0.00	37,010.16
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	21,656.55	4,421.34	4,453.33	0.00	0.00	30,531.22
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	14,464.01	5,568.61	10,277.53	0.00	0.00	30,310.15
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	6,408.75	538.34	1,629.39	0.00	0.00	8,576.48
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	10,463.45	3,563.37	129,727.56	0.00	0.00	143,754.38
5DJ101	NCAA Athletics/Recreation	KJBMAB	Men's Lacrosse	23,504.29	7,551.66	3,247.58	0.00	0.00	34,303.53
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	20,967.72	7,446.12	8,931.50	0.00	0.00	37,345.34
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	27,287.52	5,785.91	11,408.48	0.00	0.00	44,481.91
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	9,243.66	3,492.30	9,636.81	0.00	0.00	22,372.77
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	4,115.56	345.69	9,406.22	0.00	0.00	13,867.47
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	26,554.48	7,384.23	29,935.36	0.00	0.00	63,874.07
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	11,185.34	3,240.88	4,546.90	0.00	0.00	18,973.12
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	16,466.48	6,086.28	4,380.91	0.00	0.00	26,933.67
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	34,862.41	12,310.27	9,920.77	0.00	0.00	57,093.45
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	9,244.38	3,492.43	8,296.52	0.00	0.00	21,033.33
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	18,160.53	4,913.42	29,751.52	0.00	0.00	52,825.47
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	4,115.56	345.69	6,859.34	0.00	0.00	11,320.59
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	14,578.81	5,612.86	1,438.17	0.00	0.00	21,629.84
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	26,442.28	7,590.69	29,146.46	0.00	0.00	63,179.43
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	11,185.79	3,240.76	4,491.82	0.00	0.00	18,918.37
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	24,592.56	8,115.14	28,120.50	0.00	0.00	60,828.20
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	11,960.38	0.00	0.00	11,960.38
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	24,454.60	0.00	0.00	24,454.60
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	1,206.00	0.00	0.00	1,206.00
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	5,694.78	0.00	0.00	5,694.78
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	8,817.98	0.00	0.00	8,817.98
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	50.00	0.00	0.00	50.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	112,865.41	0.00	0.00	112,865.41
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	3,120.00	0.00	0.00	3,120.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	17,841.44	0.00	0.00	17,841.44
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	7,663.04	0.00	0.00	7,663.04
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBC	Men's Basketball	0.00	0.00	21,155.02	0.00	0.00	21,155.02
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	13,395.36	0.00	0.00	13,395.36
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	875.00	0.00	0.00	875.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	5,977.49	0.00	0.00	5,977.49
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	1,684.30	0.00	0.00	1,684.30
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ320	Athletic Critical Need Fund	KJCWBK	Women's Basketball	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GJ321	KSC Cheerleader Team Gift Fund	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR101	Student Affairs Generic Gifts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	CRU Keene Gift Fund	KRDCAM	Christian Impact	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	750.00	0.00	0.00	0.00	0.00	750.00
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	11,213.15	0.00	0.00	11,213.15
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
5GR118	Men's Rugby Club Gift Fund	KRDRUG	Rugby Club	0.00	0.00	3,799.00	0.00	0.00	3,799.00
5GR119	Campus Safety Gift Fund	KRASAF	Safety and Security	0.00	0.00	174.51	0.00	0.00	174.51
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	3,044.55	0.00	0.00	3,044.55
5U0000	Keene General Operating	KABREG	Registrar	96,145.82	34,156.63	5,698.48	0.00	0.00	136,000.93
5U0000	Keene General Operating	KCACMC	Commencement	673.75	0.00	36,547.49	0.00	0.00	37,221.24
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	25,177.75	9,039.63	31,789.90	0.00	0.00	66,007.28
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFSB	Student Accounts	59,425.07	22,833.66	17,223.33	0.00	0.00	99,482.06
5U0000	Keene General Operating	KJANCA	NCAA-Admin	66,857.05	21,145.74	27.63	0.00	0.00	88,030.42
5U0000	Keene General Operating	KJBMBC	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAADA	Office of Disability Services	58,650.89	21,734.67	8,645.87	0.00	0.00	89,031.43
5U0000	Keene General Operating	KRAADM	Admissions	228,394.79	85,643.13	167,148.99	0.00	0.00	481,186.91
5U0000	Keene General Operating	KRADEA	Dean of Students	91,100.64	34,606.70	108.00	0.00	0.00	125,815.34
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	1,836.27	0.00	133.00	0.00	0.00	1,969.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRASAF	Safety and Security	221,048.37	73,009.34	53,769.05	0.00	0.00	347,826.76
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	44,202.67	16,700.43	1,378.24	0.00	0.00	62,281.34
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	128,145.14	48,304.87	3,007.29	0.00	0.00	179,457.30
5U0000	Keene General Operating	KRENEW	Transitions	98,779.21	18,813.32	120,780.13	0.00	0.00	238,372.66
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	74,900.00	28,836.49	68,745.40	0.00	0.00	172,481.89
5U0000	Keene General Operating	KRESFF	Financial Aid Office	113,363.07	39,063.28	31,206.37	0.00	0.00	183,632.72
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	125,306.64	0.00	0.00	125,306.64
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,891,364.72	616,579.02	1,766,244.78	0.00	0.00	4,274,188.52
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KPFPEP	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	79.94	0.00	0.00	79.94
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	61.83	0.00	0.00	61.83
5DE200	Advancement - Internally Designated	KEDADV	Development	12,240.00	1,028.16	35,573.32	0.00	0.00	48,841.48
5DE200	Advancement - Internally Designated	KEDAPR	Alumni & Parent Relations	0.00	0.00	118.16	0.00	0.00	118.16
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	218.32	0.00	0.00	218.32
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	75.00	0.00	0.00	75.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	48,002.45	0.00	0.00	48,002.45
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	551.99	0.00	0.00	551.99
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	(955.71)	0.00	0.00	(955.71)
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	47,710.65	0.00	0.00	47,710.65
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	0.00	0.00	2,331.80	0.00	0.00	2,331.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ126	Fundraising - golf	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5DJ127	Men's Soccer Camp	KJBMSC	Men's Soccer	25,460.00	1,932.00	37,813.00	0.00	0.00	65,205.00
5DJ128	Athletics Strategic Investments	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJJAATR	Athletics Training Room	14,236.13	5,480.93	0.00	0.00	0.00	19,717.06
5DJ128	Athletics Strategic Investments	KJJAESP	Esports	0.00	0.00	88,063.32	0.00	0.00	88,063.32
5DJ128	Athletics Strategic Investments	KJBMBS	Men's Baseball	4,948.00	415.64	3,290.93	0.00	0.00	8,654.57
5DJ128	Athletics Strategic Investments	KJBMHK	Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	KJCWHK	Women's Ice Hockey	2,673.56	1,029.32	0.00	0.00	0.00	3,702.88
5DJ128	Athletics Strategic Investments	KJCWKH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ128	Athletics Strategic Investments	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJACHR	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5DP111	Summer Institutes	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KAAADM	VP Academic Affairs-Admin	0.00	0.00	120.00	0.00	0.00	120.00
5DS124	Safety Career Fair	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	45.00	0.00	0.00	45.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DTCMP	KSC Campus Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5GA106	Nat'l and Internat'l Exchange Gift	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH128	Media Art Center Fund	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH140	Women's and Gender Studies Dept.	KHTWMN	Women's and Gender Studies	0.00	0.00	500.00	0.00	0.00	500.00
5GH148	C Scheidt Global Fellows Program	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH150	Zoulias Education Faculty Fellowship	KHAPEF	Faculty Professional Enhance A&H	15,600.00	6,006.00	0.00	0.00	0.00	21,606.00
5GJ303	Athletic Development Generic Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJBMBS	Men's Basketball	0.00	0.00	3,548.50	0.00	0.00	3,548.50
5GJ303	Athletic Development Generic Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	510.00	0.00	0.00	510.00
5GJ303	Athletic Development Generic Gift	KJCWBK	Women's Basketball	0.00	0.00	4,630.00	0.00	0.00	4,630.00
5GJ303	Athletic Development Generic Gift	KJCWCC	Women's Cross Country/Track	0.00	0.00	510.00	0.00	0.00	510.00
5GJ320	Athletic Critical Need Fund	KJBMBS	Men's Basketball	0.00	0.00	5,000.00	0.00	0.00	5,000.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG096	Monadnock innovation Hub	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG097	Monadnock Randall Abate & Demo	KGAUNX	Unexpended	0.00	0.00	1,110,333.75	0.00	0.00	1,110,333.75
5XG098	Carle Hall renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG099	Redfern Arts Center Renovations	KGAUNX	Unexpended	0.00	0.00	2,859,658.34	0.00	0.00	2,859,658.34
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	34,337.70	0.00	0.00	34,337.70
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	271,328.03	0.00	0.00	271,328.03
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	49,624.13	0.00	0.00	49,624.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	12,050.00	0.00	0.00	12,050.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	894,065.33	0.00	0.00	894,065.33
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	824,592.51	0.00	0.00	824,592.51
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	269,683.27	0.00	0.00	269,683.27
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	16,200.00	0.00	0.00	16,200.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	5,071.00	0.00	0.00	5,071.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	27,660.00	0.00	0.00	27,660.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	625,508.73	0.00	3,623,756.69	4,249,265.42
No Program Code Assigned									
5NG004	KSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,278.32	2,278.32
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG100	Elliot Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	99,684.00	0.00	0.00	99,684.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	11,100.00	0.00	0.00	11,100.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	150,664.60	0.00	0.00	150,664.60

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XT198	Turf Field Scoreboard	KTARNR	R&R	0.00	0.00	71,888.00	0.00	0.00	71,888.00
5XT199	Baseball Field Scoreboard	KTARNR	R&R	0.00	0.00	51,936.00	0.00	0.00	51,936.00
5XT200	Softball Field Scoreboard	KTARNR	R&R	0.00	0.00	49,463.00	0.00	0.00	49,463.00
5XT201	Parker Roof Replacement	KTARNR	R&R	0.00	0.00	28,720.00	0.00	0.00	28,720.00
5XT202	Sculpture Studio Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT203	Krif Road Internet	KTARNR	R&R	0.00	0.00	144,798.40	0.00	0.00	144,798.40
5XT204	Media Arts HVAC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	608,254.00	0.00	2,278.32	610,532.32
**Total Plant Funds				0.00	0.00	1,233,762.73	0.00	3,626,035.01	4,859,797.74
*Total 5K - Keene State College				12,300,229.76	3,811,435.82	15,621,575.59	1,904,588.90	3,627,813.01	37,265,643.08

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
***Total Public Service				35,355.69	2,830.87	13,597.63	0.00	0.00	51,784.19
Academic Support									
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp. Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	16,083.47	1,351.00	651.44	0.00	0.00	18,085.91
6DAPDV	Faculty Professional Development	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DAPDV	Faculty Professional Development	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA2EDU	E,D&SC-Education Unit	0.00	0.00	650.00	0.00	0.00	650.00
6DAPDV	Faculty Professional Development	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	2,679.98	0.00	0.00	2,679.98
6DAPDV	Faculty Professional Development	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	853.14	0.00	0.00	853.14
6DAPDV	Faculty Professional Development	PA4HMS	H&HE-Human Services Unit	0.00	0.00	4,400.00	0.00	0.00	4,400.00
6DAPDV	Faculty Professional Development	PA4NUR	H&HE-Nursing Unit	0.00	0.00	515.00	0.00	0.00	515.00
6DAPDV	Faculty Professional Development	PA5BUS	I&E-Business Unit	0.00	0.00	270.00	0.00	0.00	270.00
6DAPDV	Faculty Professional Development	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPDV	Faculty Professional Development	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	2,850.79	0.00	0.00	2,850.79
6DAPDV	Faculty Professional Development	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAESP	Environmental Sci & Pol Gifts	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAHAT	Dr Levy Athl Trning Stud Prof Dev	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	20.00	0.00	0.00	20.00
6GAMM				19,510.84	4,332.99	9,987.11	0.00	0.00	33,830.94
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mtns: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	600.00	0.00	0.00	600.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684181	FY23 Federal Work Study	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	(525.01)	0.00	0.00	0.00	0.00	(525.01)
684181	FY23 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PHATAD	Athletics	(146.30)	0.00	0.00	0.00	0.00	(146.30)
684181	FY23 Federal Work Study	PHSPIN	Sports Information	(22.50)	0.00	0.00	0.00	0.00	(22.50)
684181	FY23 Federal Work Study	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	129.60	0.00	0.00	129.60
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	8,192.23	0.00	0.00	8,192.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(9,055.69)	0.00	0.00	(9,055.69)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(2,300.00)	0.00	0.00	(2,300.00)
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(131,460.00)	0.00	0.00	(131,460.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(850.00)	0.00	0.00	(850.00)
6DT120	PSU Student Activites Accounting	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(646.43)	0.00	0.00	(646.43)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(3,366.00)	0.00	0.00	(3,366.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(3,978.00)	0.00	0.00	(3,978.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,016.76)	0.00	0.00	(1,016.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(8,587.18)	0.00	0.00	(8,587.18)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	10,729.18	0.00	0.00	10,729.18
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	85.43	0.00	0.00	85.43
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	1,102.17	0.00	0.00	1,102.17
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	99,057.00	0.00	0.00	99,057.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	12,627.24	0.00	0.00	12,627.24
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	7,167.40	0.00	0.00	7,167.40
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	5,000.00	420.00	7,521.08	0.00	0.00	12,941.08
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	5,732.57	0.00	0.00	5,732.57
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,236.60	0.00	0.00	2,236.60
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	1,467.68	0.00	0.00	1,467.68
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	11.90	0.00	0.00	11.90
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	14,005.00	0.00	0.00	14,005.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	9,202.38	0.00	0.00	9,202.38
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	1,324.20	0.00	0.00	1,324.20
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	31,989.73	0.00	0.00	31,989.73
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	2,860.10	0.00	0.00	2,860.10
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	2,848.33	0.00	0.00	2,848.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	4,164.45	0.00	0.00	4,164.45
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	3,704.22	0.00	0.00	3,704.22
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	6,557.97	0.00	0.00	6,557.97
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHWR				0.00	0.00	846.85	0.00	0.00	846.85
M	Weight Room Gifts	PHATAD	Athletics						
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	0.00	0.00	0.00	0.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	0.00	0.00	0.00	0.00
6GDTDM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	0.00	0.00	0.00	0.00
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6GTFDP	Student Support Foundat Food Pantry	PTSTDT	Student-Other Organizations	0.00	0.00	1,421.36	0.00	0.00	1,421.36
6GTFDP	Student Support Foundat Food Pantry	PTSTSF	Student Support Foundation	0.00	0.00	1,511.22	0.00	0.00	1,511.22
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6GTSIP	Students in Professional Sales Gift	PTSIPS	Students in Professional Sales	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNT	Student Nursing Assoc Trip Gifts	PTNURS	Student Nurses Association	0.00	0.00	0.00	0.00	0.00	0.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	821.76	0.00	0.00	821.76
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	851.75	0.00	0.00	851.75
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADIV	IDEA Center	52,960.00	19,981.32	7,890.86	0.00	0.00	80,832.18
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	278.97	0.00	0.00	278.97
6U0000	PSU Educational & General	PARR01	Registrar's Office	171,494.85	66,025.59	14,482.47	0.00	0.00	252,002.91
6U0000	PSU Educational & General	PDCRDV	Career Development	(432.00)	0.00	1,019.99	0.00	0.00	587.99
6U0000	PSU Educational & General	PFBURS	Student Financial Services	258,967.66	98,070.45	36,820.82	0.00	0.00	393,858.93
6U0000	PSU Educational & General	PHATAD	Athletics	462,011.62	113,866.07	633,064.68	0.00	0.00	1,208,942.37
6U0000	PSU Educational & General	PHSPIN	Sports Information	48,542.84	14,713.76	11,199.45	0.00	0.00	74,456.05
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	408,285.64	144,640.82	239,019.52	0.00	0.00	791,945.98
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	38,332.63	14,585.40	7,970.00	0.00	0.00	60,888.03
6U0000	PSU Educational & General	PSDSAD	Student Conduct	13,536.74	5,152.95	5,294.61	0.00	0.00	23,984.30
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	95.47	0.00	0.00	95.47
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	37,807.97	12,900.51	2,132.77	0.00	0.00	52,841.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	7,700.00	0.00	0.00	7,700.00
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	500.00	0.00	0.00	500.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	13,309.83	0.00	0.00	13,309.83
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	356.25	0.00	0.00	356.25
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	1,901.90	0.00	0.00	1,901.90
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP5	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	250.00	0.00	0.00	250.00
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	152,793.48	56,528.61	1,651.00	0.00	0.00	210,973.09
6U0000	PSU Educational & General	PAALLW	ALLWell Center	17,818.42	4,840.37	127.40	0.00	0.00	22,786.19
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	197.46	0.00	0.00	197.46
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	35,181.69	13,324.18	27,519.62	0.00	0.00	76,025.49
6U0000	PSU Educational & General	PCADAL	Alumni Relations	54,012.22	20,036.01	9,494.87	0.00	0.00	83,543.10
6U0000	PSU Educational & General	PCADV1	University Advancement	188,533.36	71,540.23	78,405.81	0.00	0.00	338,479.40
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	14,937.00	0.00	0.00	14,937.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	10,488.90	807.65	6,702.41	0.00	0.00	17,998.96
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	1,369.00	0.00	0.00	1,369.00
64U127	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	99.04	0.00	1,184.15	0.00	0.00	1,283.19
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	7,550.00	2,695.29	0.00	0.00	0.00	10,245.29
65C053	Cost Share	PAARMU	Museum of the White Mtns	6,899.91	2,272.92	0.00	0.00	0.00	9,172.83
65C053	Cost Share	PFFMP1	Vice Pres. Finance & Admin Office	80.63	0.00	0.00	0.00	0.00	80.63
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PA5BUS	I&E-Business Unit	109.90	0.00	8.79	0.00	0.00	118.69
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684188	FY24 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,881.22	0.00	0.00	0.00	0.00	1,881.22
684188	FY24 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	3,270.39	0.00	0.00	0.00	0.00	3,270.39
684188	FY24 Federal Work Study	PA2EDU	E,D&SC-Education Unit	349.52	0.00	0.00	0.00	0.00	349.52
684188	FY24 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	5,013.61	0.00	0.00	0.00	0.00	5,013.61
684188	FY24 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	364.55	0.00	0.00	0.00	0.00	364.55
684188	FY24 Federal Work Study	PA4NUR	H&HE-Nursing Unit	425.46	0.00	0.00	0.00	0.00	425.46
684188	FY24 Federal Work Study	PA5BUS	I&E-Business Unit	1,511.24	0.00	0.00	0.00	0.00	1,511.24
684188	FY24 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	414.40	0.00	0.00	0.00	0.00	414.40
684188	FY24 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,642.13	0.00	0.00	0.00	0.00	1,642.13
684188	FY24 Federal Work Study	PAADIV	IDEA Center	1,878.80	0.00	0.00	0.00	0.00	1,878.80
684188	FY24 Federal Work Study	PAALLW	ALLWell Center	371.29	0.00	0.00	0.00	0.00	371.29
684188	FY24 Federal Work Study	PAARMU	Museum of the White Mtns	706.98	0.00	0.00	0.00	0.00	706.98
684188	FY24 Federal Work Study	PACDFC	Ctr Young Children & Families	2,772.79	0.00	0.00	0.00	0.00	2,772.79
684188	FY24 Federal Work Study	PACETL	Open Learning Lab	2,025.34	0.00	0.00	0.00	0.00	2,025.34
684188	FY24 Federal Work Study	PALIB1	Library	11,377.48	0.00	0.00	0.00	0.00	11,377.48
684188	FY24 Federal Work Study	PAPASS	Academic Support Services	8,897.49	0.00	0.00	0.00	0.00	8,897.49
684188	FY24 Federal Work Study	PARENA	Ice Arena	1,898.47	0.00	0.00	0.00	0.00	1,898.47
684188	FY24 Federal Work Study	PAUSWC	Writing Center	973.81	0.00	0.00	0.00	0.00	973.81
684188	FY24 Federal Work Study	PBCAR1	Silver Center for the Arts	5,942.27	0.00	0.00	0.00	0.00	5,942.27
684188	FY24 Federal Work Study	PBPEDC	Physical Education Center	2,774.87	0.00	0.00	0.00	0.00	2,774.87
684188	FY24 Federal Work Study	PBPP01	Physical Plant Admin	734.25	0.00	0.00	0.00	0.00	734.25
684188	FY24 Federal Work Study	PCADV1	University Advancement	470.39	0.00	0.00	0.00	0.00	470.39
684188	FY24 Federal Work Study	PFBURS	Student Financial Services	2,550.24	0.00	0.00	0.00	0.00	2,550.24

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6GCHOG	Homecoming Gifts	PCADV1	University Advancement	0.00	0.00	8,307.93	0.00	0.00	8,307.93
6GCPIC	Pickleball Angels Gift Fund	PCADV1	University Advancement	0.00	0.00	856.00	0.00	0.00	856.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTSCP	Caring Scoops-Enactus Gifts	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	397.20	0.00	0.00	397.20
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFMKSP	Makerspace	34,860.91	12,180.43	836.98	0.00	0.00	47,878.32
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	55,287.71	0.00	0.00	55,287.71
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferencs Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				256,017.60	31,934.98	216,404.54	0.00	0.00	504,357.12
**Total Current Funds				12,442,923.63	3,848,063.35	13,040,919.38	1,455,406.89	0.00	30,787,313.25
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,316.78	0.00	0.00	4,316.78
***Total Student Services				0.00	0.00	4,316.78	0.00	0.00	4,316.78
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	4,316.78	0.00	0.00	4,316.78

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	74,353.58	0.00	0.00	74,353.58
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	(3,347.00)	0.00	0.00	(3,347.00)
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	88,940.00	0.00	0.00	88,940.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	3,794,831.89	0.00	0.00	3,794,831.89
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	91,726.00	0.00	0.00	91,726.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	67,769.00	0.00	0.00	67,769.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	150.00	0.00	0.00	150.00
6XB359	Resident Halls Upgrades - BOT	PBPP01	Physical Plant Admin	0.00	0.00	245,492.25	0.00	0.00	245,492.25
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	29,354.53	0.00	0.00	29,354.53
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	21,248.20	0.00	0.00	21,248.20
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	552,605.35	0.00	3,727,457.50	4,280,062.85
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	9,632.75	0.00	0.00	9,632.75
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	28,800.00	0.00	0.00	28,800.00
6XB364	PSU South Campus Steam Loop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB365	Force Sewer Main Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB366	Sam Read Hall Nursing Renovation	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	38,432.75	0.00	0.00	38,432.75
**Total Plant Funds				0.00	0.00	591,038.10	0.00	3,727,457.50	4,318,495.60

Agency Funds

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,184.76	0.00	0.00	10,184.76
***Total Student Services				0.00	0.00	10,184.76	0.00	0.00	10,184.76
**Total Agency Funds				0.00	0.00	10,184.76	0.00	0.00	10,184.76
*Total 6P - Plymouth State University				12,442,923.63	3,848,063.35	13,646,459.02	1,455,406.89	3,727,457.50	35,120,310.39

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAK	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMHR	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASOP	Finance & Administration	(2,650.00)	(222.60)	0.00	0.00	0.00	(2,872.60)
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				(2,650.00)	(222.60)	0.00	0.00	0.00	(2,872.60)
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
73H035	FY24 Child Welfare Education	CGRCPE	Center for Professional Excellence	293,491.76	96,331.19	129,865.47	0.00	0.00	519,688.42
73H035	FY24 Child Welfare Education	UMGATP	Educ. Training & Partnership -GSD	3,262.50	251.22	704.66	0.00	0.00	4,218.38
74N026	Peer Academic Leader Program at Gra	UMGGSD	Granite State Division	1,665.00	0.00	0.00	0.00	0.00	1,665.00
74N026	Peer Academic Leader Program at Gra	UMGSUC	Student Success-GSD	3,117.67	182.32	0.00	0.00	0.00	3,299.99

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
74N027	Educational Resources as the Means	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C292	FY24 Cost Share	CGRCPE	Center for Professional Excellence	1,790.00	137.83	0.00	0.00	0.00	1,927.83
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	8,935.00	688.02	0.00	0.00	0.00	9,623.02
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				312,261.93	97,590.58	130,570.13	0.00	0.00	540,422.64
**Total Current Funds				370,009.05	111,472.55	204,531.55	0.00	0.00	686,013.15
Plant Funds									
Operations and Maintenance									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				370,009.05	111,472.55	204,531.55	0.00	0.00	686,013.15

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	407.74	0.00	0.00	407.74
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(652,929.96)	0.00	0.00	(652,929.96)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	3,284,703.71	0.00	0.00	3,284,703.71
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	137,991.73	0.00	0.00	0.00	137,991.73
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	636,948.07	0.00	0.00	0.00	636,948.07
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	249,948.57	0.00	0.00	0.00	249,948.57
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	55,510.96	22,432,187.42	0.00	0.00	0.00	22,487,698.38
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	9,465,936.17	0.00	0.00	0.00	9,465,936.17
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	9,036,912.42	0.00	0.00	0.00	9,036,912.42
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	331,117.22	0.00	0.00	0.00	331,117.22
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,650.00	0.00	0.00	0.00	18,650.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,596,452.68	0.00	0.00	0.00	2,596,452.68
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	452,237.88	0.00	0.00	0.00	452,237.88
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	542,024.82	69,403.55	0.00	0.00	611,428.37
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(45,487,798.78)	0.00	0.00	0.00	(45,487,798.78)
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	2,876,103.27	0.00	0.00	0.00	2,876,103.27
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(982,486.70)	0.00	0.00	0.00	(982,486.70)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	32,431.10	0.00	0.00	0.00	32,431.10
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	29,736.85	0.00	0.00	0.00	29,736.85
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(172,803.31)	0.00	0.00	(172,803.31)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	26,502.95	0.00	0.00	26,502.95
9UG000	University System E&G	YCBE10	External Relations Operations	67,712.58	26,069.33	55,776.25	0.00	0.00	149,558.16
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	57,676.03	16,156.28	32,017.24	0.00	0.00	105,849.55
9UG000	University System E&G	YCEX10	Government Operations	30,400.00	11,704.00	30,000.00	0.00	0.00	72,104.00
9UG000	University System E&G	YCFA10	Finance & Administration Operations	232,251.82	89,416.95	1,366.30	0.00	0.00	323,035.07
9UG000	University System E&G	YCFB10	Budget Office Operations	118,471.63	45,611.67	0.00	0.00	0.00	164,083.30
9UG000	University System E&G	YCFC10	Capital Planning and Development	57,348.37	22,079.14	145,230.00	0.00	0.00	224,657.51
9UG000	University System E&G	YCFD10	Internal Audit Operations	150,131.41	57,800.63	10,458.86	0.00	0.00	218,390.90
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	157,500.00	0.00	0.00	157,500.00
9UG000	University System E&G	YCFE10	Procurement Operations	449,649.32	173,115.07	130,017.07	0.00	0.00	752,781.46
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	34,740.50	0.00	0.00	34,740.50
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	173,409.49	15,052.16	0.00	188,461.65
9UG000	University System E&G	YCFS10	Controller's Office	80,129.92	30,215.41	44,118.85	0.00	0.00	154,464.18

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 9Y - Chancellor & System Office				3,372,621.46	3,643,298.13	(1,347,121.27)	15,052.16	447,623.19	6,131,473.67

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	353,682.69	134,579.92	8,018.35	0.00	496,280.96
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	2,865.19	0.00	2,865.19
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	114,971.81	0.00	114,971.81
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	9,167.32	0.00	9,167.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	2,082.75	0.00	2,082.75
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	999.07	0.00	999.07
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	11,447.00	0.00	0.00	0.00	11,447.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	394.36	0.00	394.36
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	882.01	0.00	882.01
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	4,809.61	0.00	4,809.61
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	76,791.05	0.00	76,791.05
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	2,497.61	0.00	2,497.61
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	3,547.88	0.00	3,547.88
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	10,825.65	0.00	10,825.65
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	2,202.00	0.00	12,183.05	0.00	14,385.05
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,191,619.19	959,205.02	184,881.27	0.00	3,335,705.48
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	50,447.37	0.00	50,447.37
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,292,316.00)	0.00	(2,292,316.00)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	53,889.70	0.00	53,889.70
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	30,070.50	11,577.19	0.00	0.00	41,647.69
***Total Institutional Support				2,589,021.38	1,105,362.13	(1,753,061.95)	0.00	1,941,321.56
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				2,589,021.38	1,105,362.13	(1,753,061.95)	0.00	1,941,321.56
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Plant Funds					
**Total Plant Funds	0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation	2,589,021.38	1,105,362.13	(1,753,061.95)	0.00	1,941,321.56